



ABC-MART, INC.

Monthly Sales Report for May 2025, FY 2026

*** "ABC-MART" Sales Summary fiscal period from MAR 1, 2025 to FEB 28, 2026 (% change compare with last year)

										(%)	
		2025 MAR	APR	MAY	1Q	JUN	JUL	AUG	2Q	1st Half	
Existing Stores	Sales	4.1	3.5	9.9	5.8						
	Number of Customers	2.6	-0.9	5.6	2.4						
	Sales per customer	1.4	4.5	4.1	3.3						
All Stores	Sales	4.5	4.2	10.4	6.3						
	Number of Customers	2.6	-0.7	5.5	2.4						
	Sales per customer	1.8	4.9	4.6	3.8						
							2026				
		SEP	OCT	NOV	3Q	DEC	JAN	FEB	4Q	2nd Half	Full Year
Existing Stores	Sales										
	Number of Customers										
	Sales per customer										
All Stores	Sales										
	Number of Customers										
	Sales per customer										

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Sales Report for FY 2025										_	
		2024									
		MAR	APR	MAY	1Q	JUN	JUL	AUG	2Q	1st Half	
Sales	Existing Stores	10.7	6.5	6.2	7.7	20.8	6.6	11.0	12.7	9.9	
	All Stores	9.7	5.9	5.9	7.1	20.5	6.5	12.4	12.9	9.8	
							2025				
		SEP	ОСТ	NOV	3Q	DEC	JAN	FEB	4Q	2nd Half	Full Year
Sales	Existing Stores	6.1	6.3	14.7	9.2	10.9	6.1	-1.2	6.0	7.5	8.7
	All Stores	7.1	6.1	14.6	9.4	11.0	7.0	-1.7	6.2	7.7	8.7

♦ Sales Summary

In May, there was one more Saturday in the day sequence than the previous year.

Despite cooler temperatures and more rainfall throughout the country,

sales were strong during Golden Week because of the large number of customers attracted.

By product, sneakers led sales, but kids' shoes and T-shirts also performed well due to demand for sports events.

All stores sales grew 10.4% to a year ago in this month.

Existing stores sales also showed a year on year growth of 9.9% compared to the same period in the previous year.

*Please see the above for the results of the 1st Quarter.

Store Openings and Closings

Opened: 1 store Closed: 1 store

Number of stores: 1,087 stores