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May 15, 2026

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 (Securities code: 2594; Tokyo Stock
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Notice Concerning Discrepancies Between Full Year Consolidated Financial Results Forecasts and Actual Results for the Fiscal Year Ended March 31, 2026

KEY COFFEE INC (the “Company”) hereby announces that discrepancies have arisen between the full year consolidated financial results forecasts and actual results announced today for the fiscal year ended March 31, 2026, as described below.

1. Discrepancies between full-year consolidated financial results forecasts and actual results

(1) Discrepancies between full-year consolidated financial results forecasts and actual results for the fiscal year ended March 31, 2026 (April 1, 2025 through March 31, 2026)

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Earnings per share
Previously announced forecasts (A)	Million yen 85,000	Million yen 700	Million yen 850	Million yen 600	Yen 28.01
Revised forecasts (B)	93,067	1,077	1,318	988	46.14
Change (B-A)	8,067	377	468	388	
Change (%)	9.4	53.8	55.0	64.6	
(Reference) Actual consolidated results for the previous fiscal year (Fiscal year ended March 31, 2025)	77,783	486	636	214	10.00

(2) Reason for revision

The full year consolidated financial results forecasts for the fiscal year ended March 31, 2026 announced on May 15, 2025 were calculated assuming that an increase in the prices of raw materials, including rising green coffee prices, and the impact of inflation due to the yen’s depreciation would continue to a certain extent. In this challenging business environment, sales activities at appropriate prices and various cost review measures led to improved profitability, resulting in performance significantly exceeding expectations. Furthermore, investment income of ¥196 million from equity-method affiliates also exceeded forecasts. These factors contributed to net sales, operating profit, ordinary profit, and profit attributable to owners of parent company all surpassing the previously announced earnings forecasts.