



October 10, 2025

Company name: YOMEISHU SEIZO CO., LTD.  
Name of representative: Hideo Tanaka,  
Representative Director President  
Securities code: 2540; TSE Prime Market  
For inquiries: Akira Igawa,  
Director Senior Executive Officer  
General Manager Corporate  
Planning Department  
Telephone: +81-3-3462-8138

## Notice Regarding Revisions to Financial Results Forecast

YOMEISHU SEIZO CO., LTD. (the “Company”) hereby announces that it has decided to revise its financial results forecast announced on May 13, 2025, based on the recent performance trends and other factors. The details are described below.

### 1. Revisions to the financial results forecast

Revisions to non-consolidated financial results forecast figures for the six months ended September 30, 2025  
(April 1, 2025 to September 30, 2025)

	Net sales	Operating profit	Ordinary profit	Net income	Basic earnings per share
	Millions of yen	Millions of yen	Millions of yen	Millions of yen	Yen
Previous forecast (A)	4,990	240	520	370	26.71
Revised forecast (B)	4,670	120	470	290	20.93
Change (B-A)	(320)	(120)	(50)	(80)	
Change (%)	(6.4)	(50.0)	(9.6)	(21.6)	
(Reference) Results for the same period of the previous fiscal year (Six months ended September 30, 2024)	4,710	71	317	238	17.20

Revisions to non-consolidated financial results forecast figures for the fiscal year ending March 31, 2026 (April 1, 2025 to March 31, 2026)

	Net sales	Operating profit	Ordinary profit	Net income	Basic earnings per share
	Millions of yen	Millions of yen	Millions of yen	Millions of yen	Yen
Previous forecast (A)	10,510	530	1,040	1,070	77.25
Revised forecast (B)	9,630	140	760	840	60.62
Change (B-A)	(880)	(390)	(280)	(230)	
Change (%)	(8.4)	(73.6)	(26.9)	(21.5)	
(Reference) Results for the same period of the previous fiscal year (Fiscal year ended March 31, 2025)	10,017	128	626	679	49.08

## 2. Reasons for the revisions

### (1) Financial results forecast for the six months ended September 30, 2025

Net sales are expected to decrease by 320 million yen from the previous forecast to 4,670 million yen, since domestic sales of Yomeishu are expected to fall short of the plan due to factors such as the impact of rising prices on consumer behavior, and the number of visitors to CLASUWA NO MORI is expected to be lower than anticipated.

In terms of profits, despite efforts to reduce expenses, net sales are expected to fall below projections. Accordingly, operating profit is expected to decrease by 120 million yen to 120 million yen, ordinary profit by 50 million yen to 470 million yen, and net income by 80 million yen to 290 million yen compared to the previous forecast.

### (2) Financial results forecast for the fiscal year ending March 31, 2026

Based on the progress in the six months ended September 30, 2025, net sales are expected to decrease by 880 million yen from the previous forecast to 9,630 million yen. In terms of profits, despite efforts to reduce overall expenses, operating profit is expected to decrease by 390 million yen to 140 million yen, ordinary profit by 280 million yen to 760 million yen, and net income by 230 million yen to 840 million yen.

(Note) The above financial results forecast is based on data currently available to the Company and certain assumptions that the Company believes are reasonable. They are not intended as a guarantee that the Company will achieve such results. Actual results may differ materially from them for various reasons.