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Dividend payable date (as planned) Supplemental material of quarterly results	2024 04 24
Supplemental material of quarterly results	2024-01-31
	-
Way of gotting	-
Way of getting Convening briefing of quarterly results	-
	-
Target for briefing of quarterly results	-

Business Results-Quarterly operating results

(in millions of yens)

	Dec 2023	Dec 2022
Quarterly operating results		
Quarterly operating results		
Operating results		
Income statements information		
Net sales		
Net sales	7,991	8,366
% change	-4.5	2.5
Operating profit		
Operating profit	431	1,151
% change	-62.5	25.9
Ordinary profit		
Ordinary profit	882	1,531
% change	-42.4	22.0
Profit		
Profit	615	1,078
% change	-42.9	27.3
Other operating results		
Basic earnings per share (Yen)	44.51	78.09
Diluted earnings per share (Yen)	-	-

Business Results-Quarterly financial positions

(in millions of yens)

	Dec 2023	Mar 2023
	Dec 2023	IVIAI 2023
Quarterly financial positions		
Quarterly financial positions		
Financial positions		
Total assets	52,677	49,562
Net assets	45,125	42,790
Capital adequacy ratio (%)	85.7	86.3
Note to financial positions		
Owner's equity	45,125	42,790

Quarterly Dividends

(in millions of yens)

,	//		
	Mar 2024	Dec 2023	Mar 2023
Quarterly dividends			
Quarterly dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result	-		-
Second quarter			
Result	-		-
Third quarter			
Result	-		-
Year end			
Result			55.00
Forecast	45	.00	
Upper	-		
Lower	-		
Annual			
Result			55.00

Forecast	45.00
Upper	-
Lower	-
Correction of dividend forecast from the most recent dividend forecast	
Correction of dividend forecast from the most recent dividend forecast	
Annual	-
Note to dividends	
Note to dividends	
Annual	2 . 2023年 3 月期 期末配当金の内訳 普 通配当 45円00銭 記 念配当 10円00銭

Quarterly Forecasts

(in millions of yens)

	Mar 2024
Quarterly forecasts	
Quarterly forecasts	
Title for forecasts	3 . 2024年 3 月期の 業績予想(2023年 4 月 1 日 ~ 2024年 3 月 31日)
Preamble to forecasts	
Preamble to forecasts	•
Main table of forecasts	
Net sales	
Net sales	
Forecast	10,360
Upper	-
Lower	·
% change	
Forecast	-2.7
Upper	-
Lower	-
Operating profit	
Operating profit	
Forecast	430
Upper	-
Lower	-
% change	
Forecast	-60.1
Upper	-
Lower	-
Ordinary profit	
Ordinary profit	
Forecast	900
Upper	-
Lower	-
% change	
Forecast	-39.2
Upper	-
Lower	-
Profit	
Profit	
Forecast	920
Upper	-
Lower	-
% change	
Forecast	-9.9
Upper	-
Lower	-
Basic earnings per share (Yen)	

Forecast	66.54
Upper	-
Lower	-
Note to forecasts	
Note to forecasts	-
Correction of financial forecast from the most recent financial forecast	
Correction of financial forecast from the most recent financial forecast	
Forecast	true

Notes, Quarterly-Applying of specific accounting of the consolidated quarterly financial statements

	Dec 2023
Applying of specific accounting of the consolidated quarterly financial statements	
Applying of specific accounting of the consolidated quarterly financial statements	
Others	
Applying of specific accounting of the quarterly financial statements	
Applying of specific accounting of the quarterly financial statements	-

Notes, Quarterly-Changes in accounting policies and accounting estimates retrospective restatement

	Dec 2023
Changes in accounting policies, accounting estimates and retrospective restatement	
Changes in accounting policies, accounting estimates and retrospective restatement	
Others	
Changes in accounting policies, accounting estimates and retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	-
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-
Retrospective restatement	-

Notes, Quarterly-Number of issued and outstanding shares common stock

	Dec 2023	Mar 2023	Dec 2022
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares (common stock)			
Others			
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	16,500,000	16,500,000	
Number of treasury stock at the end of fiscal year	2,666,347	2,686,102	
Average number of shares	13,826,668		13,805,776
Note to number of issued and outstanding shares (common stock)			
Note to number of issued and outstanding shares (common stock)	(注)当社は「役員報酬BIP信託」を導入しており、当該信託が保有する当社株式は、期末自己株式数及び期中平均株式数の算定上控除する自己株式に含めております。		