[Summary]
Supplementary materials for financial results

the first quarter of the fiscal year ending March 2027

July 29, 2026

CORE
CORE GROUP

CORE CORPORATION

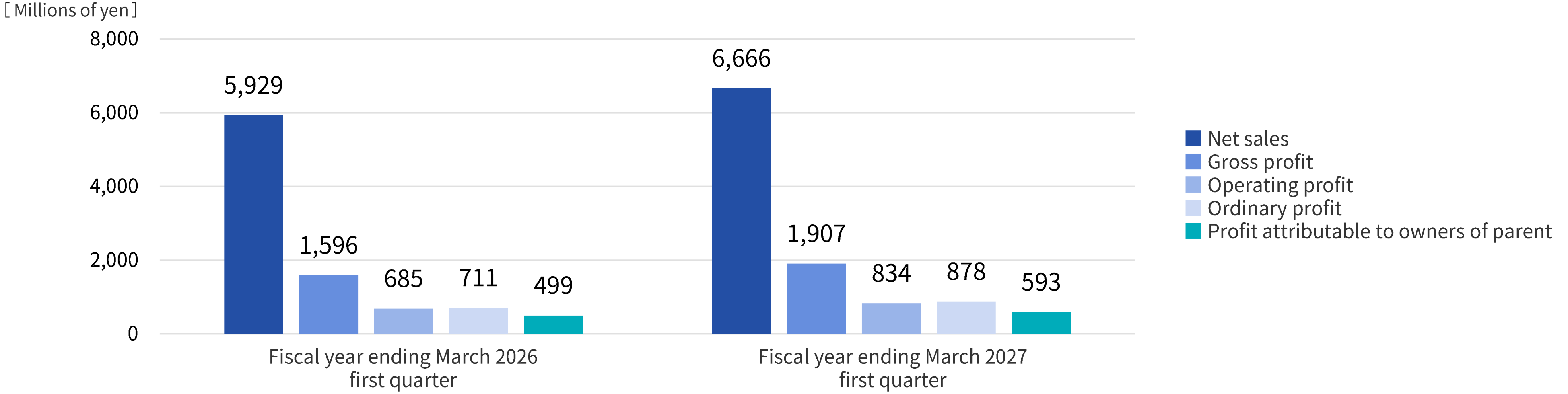
Financial Summary

Achieved an increase in both revenue and profit compared to the previous period

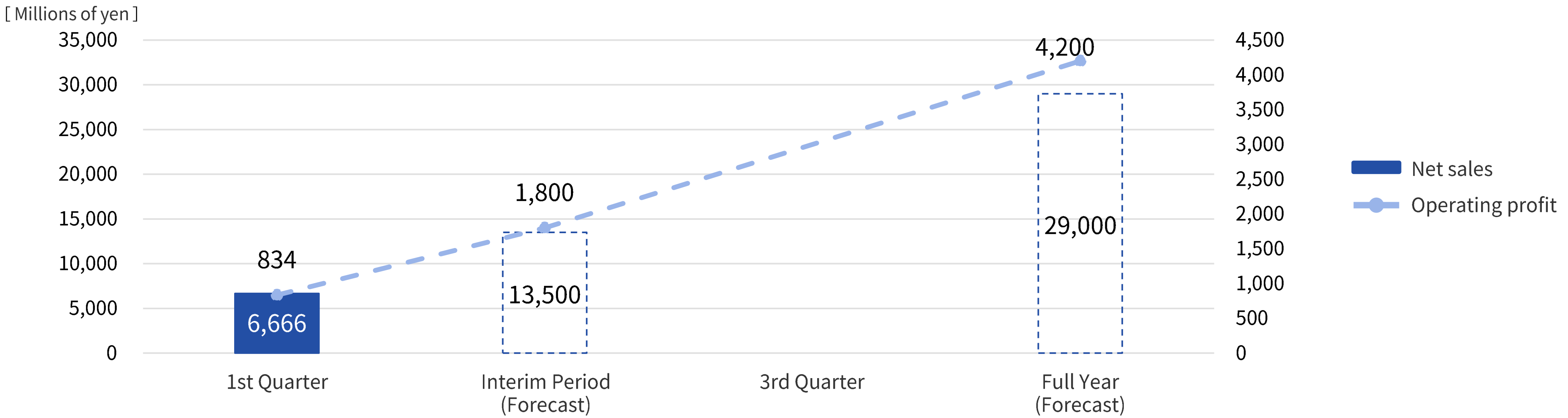
Unit: Millions of yen

Subject	Fiscal year ending March 2026 first quarter		Fiscal year ending March 2027 first quarter	
	Amount	Year-on-year change	Amount	Year-on-year change
Net sales	5,929	102.4%	**6,666**	**112.4%**
Gross profit	1,596	104.6%	**1,907**	**119.5%**
Operating profit	685	114.8%	**834**	**121.6%**
Ordinary profit	711	109.0%	**878**	**123.5%**
Profit attributable to owners of parent	499	109.5%	**593**	**118.8%**
Order Backlog	9,473	105.4%	**9,652**	**101.9%**

Year-on-year change



Consolidated results for the fiscal year ending March 2027



Net sales

Year-on-year change

112.4%

+	Future society	Sustained recovery in the medical segment
+	Future society	Growth in energy solutions for electric utilities
+	Industrial technology	Growth in "Cagou IT Tenko" roll-call system and manufacturer solutions within IoT & Robotics
+	Industrial technology	Overall expansion in solution projects
+	Industrial technology	Steady performance in semiconductor-related development
+	Customer co-creation	Increase driven by M&A activity
−	Customer co-creation	Downsizing of system development projects for consumer credit and transportation companies

Operating profit

Year-on-year change

121.6%

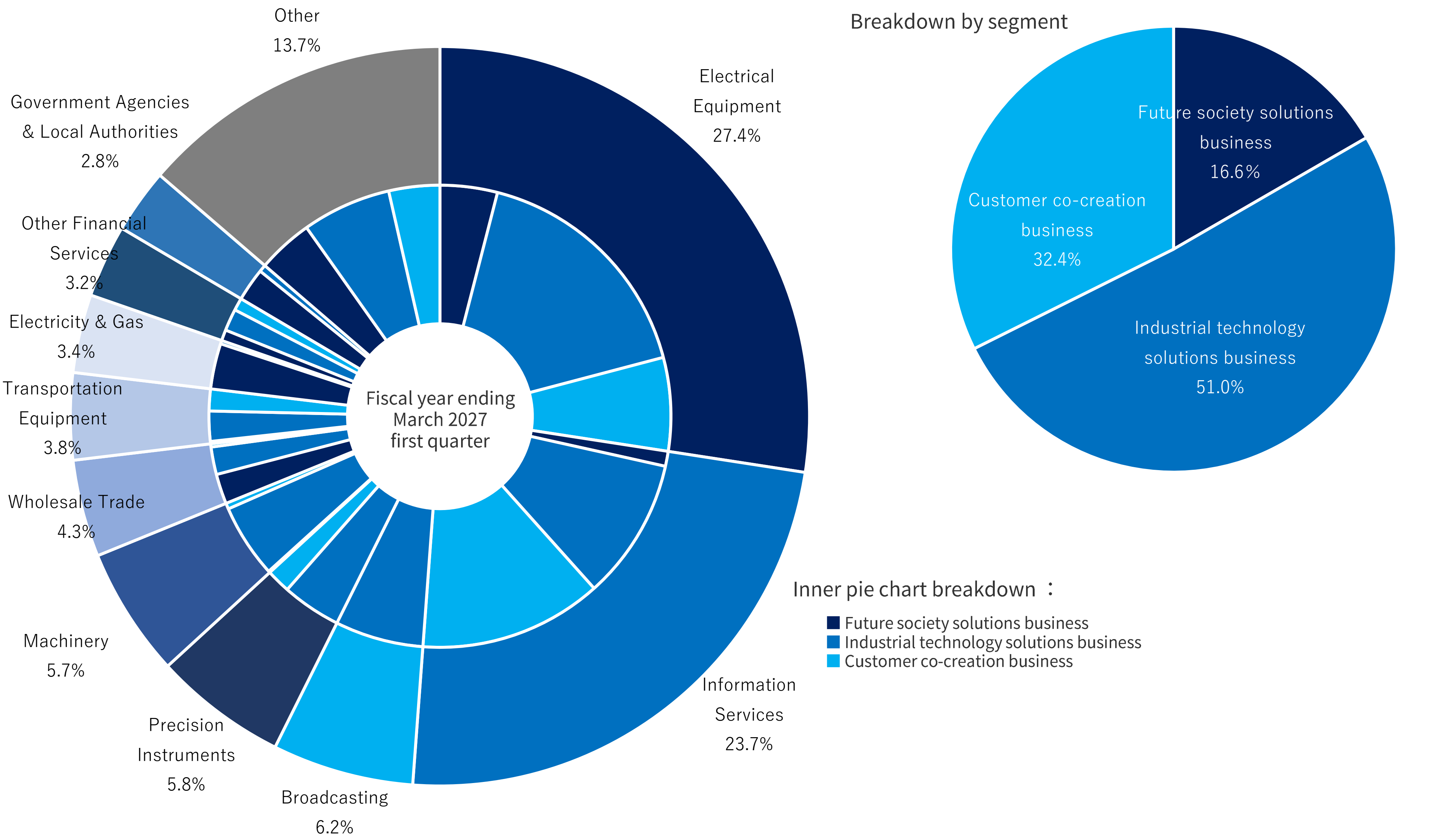
+	Future society	Profit growth driven by increased solution projects, primarily in the energy sector
+	Industrial technology	Profit growth driven by a general increase in solution projects, including IoT & Robotics and Social Media

Unit: Millions of yen

		Fiscal year ending March 2026 first quarter		Fiscal year ending March 2027 first quarter	
		Net sales	Gross profit	Net sales	Gross profit
Future society solutions business	Public	246	92	**250**	**96**
	Medical	88	△11	**129**	**13**
	Energy	381	125	**484**	**188**
	Other	204	52	**245**	**71**
	Total	921	258	**1,110**	**369**
Industrial technology solutions business	IoT & Robotics	453	154	**614**	**202**
	Social media	436	103	**446**	**116**
	Space Tech	93	26	**102**	**40**
	BX	135	41	**160**	**45**
	Other	1,985	586	**2,074**	**651**
	Total	3,104	912	**3,398**	**1,056**
Customer co-creation business		1,904	425	**2,157**	**480**

Unit: Millions of yen

	Fiscal year ending March 2026		Fiscal year ending March 2027 first quarter	
	Amount	Compared to the end of the previous period	Amount	Compared to the end of the previous period
Current assets	18,347	112.0%	**17,229**	**93.9%**
Fixed assets	9,821	112.0%	**10,844**	**110.4%**
Total assets	28,168	112.0%	**28,074**	**99.7%**
Current liabilities	6,630	110.6%	**6,428**	**96.9%**
Fixed liabilities	828	131.7%	**881**	**106.3%**
Total liabilities	7,459	112.6%	**7,309**	**98.0%**
Net worth	20,709	111.7%	**20,764**	**100.3%**
Total liabilities and net assets	28,168	112.0%	**28,074**	**99.7%**



Other
13.7%
Electrical Equipment
27.4%
Government Agencies & Local Authorities
2.8%
Other Financial Services
3.2%
Electricity & Gas
3.4%
Transportation Equipment
3.8%
Wholesale Trade
4.3%
Machinery
5.7%
Precision Instruments
5.8%
Broadcasting
6.2%
Information Services
23.7%
Fiscal year ending March 2027 first quarter
Breakdown by segment
Future society solutions business
16.6%
Customer co-creation business
32.4%
Industrial technology solutions business
51.0%
Inner pie chart breakdown：
Future society solutions business
Industrial technology solutions business
Customer co-creation business

The plans, earnings forecasts, etc. contained in this material are planned and forecasted by the Company based on current information, and are subject to change due to various conditions and factors such as future economic trends and market conditions.
Therefore, please be aware that there are risks and uncertainties that may differ from those descriptions.

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