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Consolidated Financial Results for the Three Months Ended June 30, 2025 [Japanese GAAP]

August 14, 2025

Company name: Quest Co., Ltd.

Listing: Tokyo Stock Exchange

Securities code: 2332

URL: <https://www.quest.co.jp/>

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Scheduled date to commence dividend payments: -

Preparation of supplementary material on quarterly financial results: None

Holding of quarterly financial results briefing: None

Representative Director, President and Chief Executive Officer
Director, Senior Executive Officer

(Yen amounts are rounded down to millions, unless otherwise noted.)

1. Consolidated Financial Results for the Three Months Ended June 30, 2025 (April 1, 2025 to June 30, 2025)

(1) Consolidated Operating Results

(Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
Three months ended June 30, 2025	4,383	22.4	220	(3.7)	235	(5.0)	152	(5.8)
June 30, 2024	3,582	3.9	228	48.3	247	40.7	162	39.4

(Note) Comprehensive income: Three months ended June 30, 2025: ¥ 139 million [(8.6) %]
Three months ended June 30, 2024: ¥ 152 million [15.5 %]

	Basic earnings per share	Diluted earnings per share
	Yen	Yen
Three months ended June 30, 2025	28.56	-
June 30, 2024	30.31	-

EBITDA: Three months ended June 30, 2025: ¥ 285 million

Three months ended June 30, 2024: ¥ 287 million

EBITDA margin: Three months ended June 30, 2025: 6.5%

Three months ended June 30, 2024: 8.0%

Please refer to "1.Summary of Business Results, (1) Summary of Business Results for the Three Months Ended June 30,2025 of the Consolidated Fiscal Year Ending March 31,2026 "for above formula.

(2) Consolidated Financial Position

	Total assets	Net assets	Capital adequacy ratio	Net assets per share
	Millions of yen	Millions of yen	%	Yen
As of June 30, 2025	9,979	7,081	71.0	1,322.58
March 31, 2025	9,818	7,253	73.9	1,354.61

(Reference) Equity: As of June 30, 2025: ¥ 7,081 million
As of March 31, 2025: ¥ 7,253 million

2. Dividends

	Annual dividends				
	1st quarter-end	2nd quarter-end	3rd quarter-end	Year-end	Total
	Yen	Yen	Yen	Yen	Yen
Fiscal year ended March 31, 2025	-	0.00	-	58.00	58.00
Fiscal year ending March 31, 2026	-				
Fiscal year ending March 31, 2026 (Forecast)		0.00	-	55.00	55.00

(Note) Revision to the forecast for dividends announced most recently: None

(Note) Breakdown of the year-end dividend for the fiscal year ended March 31, 2025 :

Ordinary dividend 53.00 yen
Memorial dividend 5.00 yen (60th anniversary dividend)

3. Consolidated Financial Results Forecast for the Fiscal Year Ending March 31, 2026(April 1, 2025 to March 31, 2026)

(Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent		Basic earnings per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Full year	16,860	12.9	1,180	11.8	1,240	11.5	845	10.1	157.32

(Note) Revision to the financial results forecast announced most recently: None

* Notes:

(1) Significant changes in the scope of consolidation during the period: None

Newly included: - (Company name:)
Excluded: - (Company name:)

(2) Adoption of accounting treatment specific to the preparation of quarterly consolidated financial statements: None

(3) Changes in accounting policies, changes in accounting estimates, and restatement

- 1) Changes in accounting policies due to revisions to accounting standards and other regulations: None
- 2) Changes in accounting policies due to other reasons: None
- 3) Changes in accounting estimates: None
- 4) Restatement: None

(4) Number of issued shares (common shares)

1) Total number of issued shares at the end of the period (including treasury shares):

June 30, 2025: 5,487,768 shares
March 31, 2025: 5,487,768 shares

2) Number of treasury shares at the end of the period:

June 30, 2025: 133,102 shares
March 31, 2025: 133,102 shares

3) Average number of shares outstanding during the period:

Three months ended June 30, 2025: 5,354,666 shares
Three months ended June 30, 2024: 5,354,189 shares

* Review of the Japanese-language originals of the attached consolidated quarterly financial statements by certified public accountants or an audit firm: None

* Proper use of earnings forecasts, and other special matters

- The financial forecasts contained in this document are based on the information currently available and certain assumptions deemed reasonable, and are not intended as a promise that they will be achieved.
- And actual results may differ significantly due to various factors.