

May 15, 2026

## Consolidated Financial Results for the Fiscal Year Ended March 31, 2026 (Under Japanese GAAP)

Company name: Tohokushinsha Film Corporation  
 Listing: Tokyo Stock Exchange / Nagoya Stock Exchange  
 Securities code: 2329  
 URL: <https://www.tfc.co.jp/>  
 Representative: Keiichi Kosaka, President & CEO, Representative Director  
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 Scheduled date of annual general meeting of shareholders: June 26, 2026  
 Scheduled date to commence dividend payments: June 11, 2026  
 Scheduled date to file annual securities report: June 25, 2026  
 Preparation of supplementary material on financial results: Yes  
 Holding of financial results briefing: None

(Yen amounts are rounded down to millions, unless otherwise noted.)

### 1. Consolidated financial results for the fiscal year ended March 31, 2026 (from April 1, 2025 to March 31, 2026)

#### (1) Consolidated operating results

(Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
Fiscal year ended								
March 31, 2026	47,691	4.4	2,947	9.9	4,672	39.7	6,965	(16.7)
March 31, 2025	45,686	(13.5)	2,682	0.2	3,344	51.0	8,363	108.0

Note: Comprehensive income For the fiscal year ended March 31, 2026: ¥4,869 million [(36.4)%]  
 For the fiscal year ended March 31, 2025: ¥7,650 million [42.6%]

	Basic earnings per share	Diluted earnings per share	Return on equity	Ratio of ordinary profit to total assets	Ratio of operating profit to net sales
	Yen	Yen	%	%	%
Fiscal year ended					
March 31, 2026	50.60	-	8.2	4.6	6.2
March 31, 2025	61.96	-	10.0	3.3	5.9

Reference: Share of profit (loss) of entities accounted for using equity method  
 For the fiscal year ended March 31, 2026: ¥94 million  
 For the fiscal year ended March 31, 2025: ¥9 million

Note: On July 1, 2024, the Company conducted a share split at a ratio of 3 shares per share of common shares. "Basic earnings per share" and "diluted earnings per share" are calculated on the assumption that the said share split was conducted at the beginning of the previous fiscal year.

#### (2) Consolidated financial position

	Total assets	Net assets	Equity-to-asset ratio	Net assets per share
	Millions of yen	Millions of yen	%	Yen
As of				
March 31, 2026	101,026	86,886	85.0	624.09
March 31, 2025	103,457	85,768	82.0	616.52

Reference: Equity  
 As of March 31, 2026: ¥85,872 million  
 As of March 31, 2025: ¥84,867 million

Note: On July 1, 2024, the Company conducted a share split at a ratio of 3 shares per share of common shares. "Net assets per share" is calculated on the assumption that the said share split was conducted at the beginning of the previous fiscal year.

#### (3) Consolidated cash flows

	Cash flows from operating activities	Cash flows from investing activities	Cash flows from financing activities	Cash and cash equivalents at end of period
	Millions of yen	Millions of yen	Millions of yen	Millions of yen
Fiscal year ended				
March 31, 2026	1,150	(6,778)	(4,002)	50,742
March 31, 2025	44	23,200	(6,631)	59,809

## 2. Cash dividends

	Annual dividends per share					Total cash dividends (Total)	Payout ratio (Consolidated)	Ratio of dividends to net assets (Consolidated)
	First quarter-end	Second quarter-end	Third quarter-end	Fiscal year-end	Total			
	Yen	Yen	Yen	Yen	Yen	Millions of yen	%	%
Fiscal year ended March 31, 2025	19.00	6.67	6.33	7.19	-	3,597	42.8	4.3
Fiscal year ended March 31, 2026	6.76	6.77	6.76	6.77	27.06	3,724	53.5	4.4
Fiscal year ending March 31, 2027 (Forecast)							-	

Note: 1. The Company has conducted a stock split at the ratio of 3 shares to 1 common stock as of July 1, 2024. For the end of the first quarter of the fiscal year ending March 31, 2025, the actual amount of dividends before the stock split is described. The total annual dividends for the fiscal year ending March 31, 2025 are not shown because a simple comparison is not possible due to the implementation of the stock split.

2. The Company acquired all of the issued shares of Graniff Co., Ltd. on April 30, 2026, and is currently examining the impact of the Share Acquisition on the Group's consolidated financial results for the fiscal year ending March 31, 2027. In addition, based on the results of the scrutiny, we plan to update the medium-term management plan as necessary. For this reason, dividends for the fiscal year ending March 31, 2027 will be disclosed as soon as they are decided, taking into account the status of updates to the Medium-Term Management Plan.

## 3. Forecast of consolidated financial results for the fiscal year ending March 31, 2027 (from April 1, 2026 to March 31, 2027)

Consolidated earnings forecasts for the fiscal year ending March 31, 2027 are not included because it is difficult to calculate reasonable figures at this time.

\* **Notes**

- (1) Significant changes in the scope of consolidation during the period: None
- (2) Changes in accounting policies, changes in accounting estimates, and restatement
- (i) Changes in accounting policies due to revisions to accounting standards and other regulations: None
- (ii) Changes in accounting policies due to other reasons: None
- (iii) Changes in accounting estimates: None
- (iv) Restatement: None
- (3) Number of issued shares (common shares)

- (i) Total number of issued shares at the end of the period (including treasury shares)

As of March 31, 2026	140,206,002 shares
As of March 31, 2025	140,206,002 shares

- (ii) Number of treasury shares at the end of the period

As of March 31, 2026	2,611,039 shares
As of March 31, 2025	2,551,963 shares

- (iii) Average number of shares outstanding during the period

Fiscal year ended March 31, 2026	137,659,220 shares
Fiscal year ended March 31, 2025	134,987,810 shares

Note: On July 1, 2024, the Company conducted a share split at a ratio of 3 shares per share of common shares. "Total number of issued shares at the end of the period," "number of treasury shares at the end of the period," and "average number of shares outstanding during the period" are calculated on the assumption that the said share split was conducted at the beginning of the previous fiscal year.

**[Reference] Overview of non-consolidated financial results**

**1. Non-consolidated financial results for the fiscal year ended March 31, 2026 (from April 1, 2025 to March 31, 2026)**

**(1) Non-consolidated operating results**

(Percentages indicate year-on-year changes.)

Fiscal year ended	Net sales		Operating profit		Ordinary profit		Profit	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
March 31, 2026	31,665	10.5	1,372	62.3	6,123	(39.9)	7,360	(55.2)
March 31, 2025	28,658	2.6	845	-	10,182	196.2	16,414	163.4

Fiscal year ended	Basic earnings per share	Diluted earnings per share
	Yen	Yen
March 31, 2026	53.47	-
March 31, 2025	121.60	-

Note: On July 1, 2024, the Company conducted a share split at a ratio of 3 shares per share of common shares. "Basic earnings per share" and "diluted earnings per share" are calculated on the assumption that the said share split was conducted at the beginning of the previous fiscal year.

**(2) Non-consolidated financial position**

As of	Total assets	Net assets	Equity-to-asset ratio	Net assets per share
	Millions of yen	Millions of yen	%	Yen
March 31, 2026	89,590	79,876	89.2	580.52
March 31, 2025	89,782	76,612	85.3	556.56

Reference: Equity  
As of March 31, 2026: ¥79,876 million  
As of March 31, 2025: ¥76,612 million

Note: On July 1, 2024, the Company conducted a share split at a ratio of 3 shares per share of common shares. "Net assets per share" is calculated on the assumption that the said share split was conducted at the beginning of the previous fiscal year.

Net sales and operating income increased due to strong performance in the mainstay Advertising Production and Audio Subtitling Divisions. On the other hand, when we dissolved our overseas subsidiary, ordinary income decreased due to a rebound in dividends received from the subsidiary in the previous fiscal year. In addition, net income also declined significantly due to the rebound in the previous fiscal year, which included gains on the sale of fixed assets associated with the sale of real estate holdings in the previous fiscal year, although gains on the sale of investment securities were recorded in the disposal of cross-shareholdings based on the Medium-Term Management Plan.

\* Financial results reports are exempt from audit conducted by certified public accountants or an audit firm.

\* Proper use of earnings forecasts, and other special matters

(Cautions on forward-looking statements, etc.)

The forward-looking statements, including forecasts of financial results, contained in these materials are based on information currently available to the Company and on certain assumptions deemed to be reasonable. However, the Company makes no guarantee that these forecasts will be achieved. Actual financial results, etc. may differ substantially due to various factors.

## Consolidated balance sheet

(Millions of yen)

	As of March 31, 2025	As of March 31, 2026
<b>Assets</b>		
<b>Current assets</b>		
Cash and deposits	62,611	50,714
Notes and accounts receivable - trade, and contract assets	10,344	9,312
Securities	11	57
TV exhibition rights and videogram rights	1,474	1,109
Work in process	2,760	3,435
Other inventories	279	306
Deposits paid	-	168
Other	1,535	1,449
Allowance for doubtful accounts	(29)	(25)
<b>Total current assets</b>	<b>78,986</b>	<b>66,528</b>
<b>Non-current assets</b>		
<b>Property, plant and equipment</b>		
Buildings and structures	8,200	7,048
Accumulated depreciation	(5,121)	(4,549)
<b>Buildings and structures, net</b>	<b>3,079</b>	<b>2,499</b>
Machinery, equipment and vehicles	1,187	1,036
Accumulated depreciation	(991)	(895)
<b>Machinery, equipment and vehicles, net</b>	<b>195</b>	<b>141</b>
Land	7,423	7,046
Leased assets	346	188
Accumulated depreciation	(249)	(126)
<b>Leased assets, net</b>	<b>96</b>	<b>62</b>
Other	1,328	1,217
Accumulated depreciation	(933)	(856)
<b>Other, net</b>	<b>394</b>	<b>360</b>
<b>Total property, plant and equipment</b>	<b>11,190</b>	<b>10,109</b>
<b>Intangible assets</b>		
Goodwill	1,140	971
Customer-related intangible assets	707	602
Other	173	132
<b>Total intangible assets</b>	<b>2,021</b>	<b>1,706</b>
<b>Investments and other assets</b>		
Investment securities	8,854	20,068
Deferred tax assets	230	138
Retirement benefit asset	45	668
Other	2,269	1,946
Allowance for doubtful accounts	(141)	(142)
<b>Total investments and other assets</b>	<b>11,259</b>	<b>22,681</b>
<b>Total non-current assets</b>	<b>24,471</b>	<b>34,497</b>
<b>Total assets</b>	<b>103,457</b>	<b>101,026</b>

	As of March 31, 2025	As of March 31, 2026
<b>Liabilities</b>		
Current liabilities		
Accounts payable - trade	8,140	6,569
Lease liabilities	182	134
Income taxes payable	2,891	542
Provision for bonuses	891	1,481
Provision for performance-linked remuneration	-	90
Other	3,378	3,294
<b>Total current liabilities</b>	<b>15,484</b>	<b>12,111</b>
Non-current liabilities		
Lease liabilities	255	183
Deferred tax liabilities	1,240	1,179
Provision for retirement benefits for directors (and other officers)	331	309
Retirement benefit liability	291	288
Other	86	67
<b>Total non-current liabilities</b>	<b>2,205</b>	<b>2,027</b>
<b>Total liabilities</b>	<b>17,689</b>	<b>14,139</b>
Net assets		
Shareholders' equity		
Share capital	2,487	2,487
Capital surplus	4,523	4,549
Retained earnings	73,886	77,069
Treasury shares	(821)	(790)
<b>Total shareholders' equity</b>	<b>80,075</b>	<b>83,316</b>
Accumulated other comprehensive income		
Valuation difference on available-for-sale securities	2,171	1,784
Foreign currency translation adjustment	1,968	-
Remeasurements of defined benefit plans	651	771
<b>Total accumulated other comprehensive income</b>	<b>4,791</b>	<b>2,555</b>
Non-controlling interests	901	1,014
<b>Total net assets</b>	<b>85,768</b>	<b>86,886</b>
<b>Total liabilities and net assets</b>	<b>103,457</b>	<b>101,026</b>

## Consolidated statement of income

(Millions of yen)

	Fiscal year ended March 31, 2025	Fiscal year ended March 31, 2026
Net sales	45,686	47,691
Cost of sales	33,218	34,811
Gross profit	12,467	12,880
Selling, general and administrative expenses	9,785	9,932
Operating profit	2,682	2,947
Non-operating income		
Interest income	180	735
Dividend income	158	128
Share of profit of entities accounted for using equity method	9	94
Foreign exchange gains	66	515
Gain on investments in capital	17	-
Consulting fee income	112	93
Rental income from buildings	453	299
Other	53	79
Total non-operating income	1,052	1,945
Non-operating expenses		
Interest expenses	8	7
Loss on investments in investment partnerships	127	-
Rental costs on real estate	234	102
Commission expenses	11	-
Other	9	111
Total non-operating expenses	390	221
Ordinary profit	3,344	4,672
Extraordinary income		
Gain on sale of non-current assets	8,271	2,096
Gain on sale of investment securities	3,162	1,820
Gain on sale of shares of subsidiaries and associates	4,141	239
Gain on reversal of foreign currency translation adjustment	-	2,029
Total extraordinary income	15,574	6,186
Extraordinary losses		
Impairment losses	324	70
Loss on sale of investment securities	2,051	-
Loss on valuation of investment securities	1	-
Loss on sale of shares of subsidiaries and associates	10	133
Loss on withdrawal from business	1,375	-
Extra retirement payments	2,539	603
Expenses related to the proposed Tender Offer	125	-
System failure response costs	-	97
Total extraordinary losses	6,429	904
Profit before income taxes	12,489	9,954
Income taxes - current	3,387	2,759
Income taxes - deferred	654	90
Total income taxes	4,042	2,849
Profit	8,447	7,104
Profit attributable to non-controlling interests	84	138
Profit attributable to owners of parent	8,363	6,965

## Consolidated statement of comprehensive income

(Millions of yen)

	Fiscal year ended March 31, 2025	Fiscal year ended March 31, 2026
Profit	8,447	7,104
Other comprehensive income		
Valuation difference on available-for-sale securities	(1,534)	(386)
Foreign currency translation adjustment	370	(1,968)
Remeasurements of defined benefit plans, net of tax	367	119
Total other comprehensive income	(797)	(2,235)
Comprehensive income	7,650	4,869
Comprehensive income attributable to		
Comprehensive income attributable to owners of parent	7,566	4,730
Comprehensive income attributable to non-controlling interests	84	138

## Consolidated statement of changes in equity

Fiscal year ended March 31, 2025

(Millions of yen)

	Shareholders' equity				
	Share capital	Capital surplus	Retained earnings	Treasury shares	Total shareholders' equity
Balance at beginning of period	2,487	3,588	71,637	(1,728)	75,984
Changes during period					
Dividends of surplus			(6,114)		(6,114)
Profit attributable to owners of parent			8,363		8,363
Disposal of treasury shares		935		906	1,842
Net changes in items other than shareholders' equity					
Total changes during period	-	935	2,249	906	4,091
Balance at end of period	2,487	4,523	73,886	(821)	80,075

	Accumulated other comprehensive income				Non-controlling interests	Total net assets
	Valuation difference on available-for-sale securities	Foreign currency translation adjustment	Remeasurements of defined benefit plans	Total accumulated other comprehensive income		
Balance at beginning of period	3,705	1,598	284	5,588	847	82,419
Changes during period						
Dividends of surplus						(6,114)
Profit attributable to owners of parent						8,363
Disposal of treasury shares						1,842
Net changes in items other than shareholders' equity	(1,534)	370	367	(797)	54	(742)
Total changes during period	(1,534)	370	367	(797)	54	3,348
Balance at end of period	2,171	1,968	651	4,791	901	85,768

## Consolidated statement of changes in equity

Fiscal year ended March 31, 2026

(Millions of yen)

	Shareholders' equity				
	Share capital	Capital surplus	Retained earnings	Treasury shares	Total shareholders' equity
Balance at beginning of period	2,487	4,523	73,886	(821)	80,075
Changes during period					
Dividends of surplus			(3,782)		(3,782)
Profit attributable to owners of parent			6,965		6,965
Disposal of treasury shares		25		31	57
Net changes in items other than shareholders' equity					
Total changes during period	-	25	3,182	31	3,240
Balance at end of period	2,487	4,549	77,069	(790)	83,316

	Accumulated other comprehensive income				Non-controlling interests	Total net assets
	Valuation difference on available-for-sale securities	Foreign currency translation adjustment	Remeasurements of defined benefit plans	Total accumulated other comprehensive income		
Balance at beginning of period	2,171	1,968	651	4,791	901	85,768
Changes during period						
Dividends of surplus						(3,782)
Profit attributable to owners of parent						6,965
Disposal of treasury shares						57

Net changes in items other than shareholders' equity	(386)	(1,968)	119	(2,235)	112	(2,122)
Total changes during period	(386)	(1,968)	119	(2,235)	112	1,117
Balance at end of period	1,784	-	771	2,555	1,014	86,886

## Consolidated statement of cash flows

(Millions of yen)

	Fiscal year ended March 31, 2025	Fiscal year ended March 31, 2026
Cash flows from operating activities		
Profit before income taxes	12,489	9,954
Depreciation	768	506
Impairment losses	324	70
Amortization of goodwill	169	169
Gain on reversal of foreign currency translation adjustment	-	(2,029)
Increase (decrease) in allowance for doubtful accounts	(4)	(3)
Interest and dividend income	(339)	(864)
Interest expenses	8	7
Foreign exchange losses (gains)	-	(540)
Share of loss (profit) of entities accounted for using equity method	(9)	(94)
Loss (gain) on sale of property, plant and equipment	(8,271)	(2,096)
Decrease (increase) in trade receivables	(68)	1,029
Decrease (increase) in inventories	(750)	(338)
Increase (decrease) in trade payables	1,133	(1,571)
Loss (gain) on sale of investment securities	(1,110)	(1,820)
Increase (decrease) in provision for bonuses	73	590
Increase (decrease) in provision for retirement benefits for directors (and other officers)	(16)	(21)
Increase (decrease) in retirement benefit liability	(845)	(3)
Decrease (increase) in retirement benefit asset	9	(623)
Loss (gain) on valuation of investment securities	1	-
Loss (gain) on sale of shares of subsidiaries and associates	(4,131)	(106)
Extra retirement payments	2,539	603
Increase (decrease) in advances received	191	(22)
Decrease (increase) in advance payments to suppliers	(141)	77
Increase (decrease) in accrued consumption taxes	(301)	165
Decrease(increase)in deferred consumer's tax	84	21
Other, net	1,504	1,845
Subtotal	3,310	4,904
Interest and dividends received	360	2,538
Interest paid	(8)	(7)
Income taxes paid	(1,210)	(5,025)
Income taxes refund	5	26
Extra retirement payments	(2,413)	(1,285)
Net cash provided by (used in) operating activities	44	1,150

(Millions of yen)

	Fiscal year ended March 31, 2025	Fiscal year ended March 31, 2026
Cash flows from investing activities		
Purchase of property, plant and equipment	(247)	(144)
Proceeds from sale of property, plant and equipment	14,098	2,983
Purchase of investment securities	(67)	(14,785)
Proceeds from sale of investment securities	4,574	2,833
Purchase of intangible assets	(56)	(25)
Payments into time deposits	(5,148)	(198)
Proceeds from withdrawal of time deposits	5,201	2,640
Proceeds from collection of short-term loans receivable	2,400	-
Proceeds from sale of shares of subsidiaries resulting in change in scope of consolidation	2,409	-
Other, net	36	(82)
Net cash provided by (used in) investing activities	23,200	(6,778)
Cash flows from financing activities		
Net increase (decrease) in short-term borrowings	2	(2)
Repayments of long-term borrowings	(283)	-
Dividends paid	(6,114)	(3,782)
Dividends paid to non-controlling interests	(29)	(26)
Repayments of lease liabilities	(207)	(190)
Net cash provided by (used in) financing activities	(6,631)	(4,002)
Effect of exchange rate change on cash and cash equivalents	(223)	563
Net increase (decrease) in cash and cash equivalents	16,390	(9,066)
Cash and cash equivalents at beginning of period	43,343	59,809
Increase in cash and cash equivalents resulting from inclusion of subsidiaries in consolidation	74	-
Cash and cash equivalents at end of period	59,809	50,742

(Note on segment information)

1. Overview of Reporting Segments

The Group's reporting segments are those of the constituent units of the Group for which separate financial information is available and are subject to periodic review by the Board of Directors in order to determine the allocation of management resources and evaluate business performance.

The Group is based on segments by product and service, and aggregates multiple business segments that are generally similar in terms of economic characteristics and elements such as products and services, and has four reporting segments: "Advertising Production," "Content Production," "Media," and "Properties."

"Advertising Production" is commercial production and sales promotion, "Content Production" is digital production, movie / program production, Japanese version production, etc., "Media" is CS channel operation, program sales, organization, broadcasting-related business, etc., and "Property" is video content joint planning and production, copyright business, theater distribution, We are engaged in television distribution, etc.

2. Information on the amount of sales, profits or losses, assets and other items for each reporting segment

The previous fiscal year (April 1, 2024 to March 31, 2025)

(Millions of yen)

	Reportable segments					Other (Note) 1	Total	Adjustment amount (Note) 2	Amount recorded in consolidated financial statements (Note)3
	Advertising production	Content production	Broadcasting business	Intellectual property business	Reportable segments				
Sales									
Revenues from external customers	28,663	8,243	5,310	1,421	43,638	2,048	45,686	-	45,686
Transactions with other segments	81	1,728	87	106	2,003	118	2,121	(2,121)	-
Reportable segments	28,744	9,971	5,397	1,527	45,641	2,166	47,808	(2,121)	45,686
Segment Profit	3,012	770	899	300	4,983	87	5,070	(2,387)	2,682
Segment Assets	20,831	9,400	6,907	5,514	42,652	734	43,386	60,071	103,457
Other items									
Depreciation	292	74	111	9	487	100	588	179	768
Amount of amortization of goodwill	169	-	-	-	169	-	169	-	169
Investments in entities accounted for using equity method	249	716	2,615	-	3,581	-	3,581	(24)	3,556
Increase in property, plant and equipment and intangible assets	47	134	92	1	275	23	298	81	380

Note: 1. The "Other" category is a business segment that is not included in the reporting segments, and includes the product sales business.

2. The details of the adjustment amount are as follows.

- Segment profit adjustment of (2,387) million yen includes the elimination of inter-segment transactions of 61 million yen, the adjustment of real estate-related expenses (the difference between the standard price calculated based on the standard rental unit price set with reference to the rental market in the neighborhood and the actual amount) of 858 million yen, and the company-wide expenses of (3,307) million yen.  
Company-wide expenses are mainly expenses related to the Company's administrative divisions that are not allocated to the reporting segment.
- Adjustments to segment assets of ¥60,071 million include inter-segment transaction elimination of ¥(910) million and company-wide assets of ¥60,981 million.  
Company-wide assets include the Company's cash and deposits, which are not attributable to the reporting segment, and assets related to the administrative division.
- The adjustment for depreciation and amortization of 179 million yen includes the elimination of inter-segment transactions of (11) million yen and the depreciation and amortization of company-wide assets of 191 million yen.  
Depreciation and amortization of company-wide assets are mainly related to property, plant and equipment that are not attributable to the reporting segment.
- The adjustment amount of investment in equity-method affiliates of (24) million yen is (24) million yen for the elimination of inter-segment transactions.
- The adjustment amount of 81 million yen for the increase in property, plant and equipment and intangible assets includes the elimination of transactions between segments by (0) million yen and the amount related to company-wide assets not attributable to each reporting segment of 81 million yen.

3. Segment profit is adjusted to operating income in consolidated financial statements.

The current fiscal year (April 1, 2025 to March 31, 2026)

(Millions of yen)

	Reportable segments					Other (Note) 1	Total	Adjustment amount (Note) 2	Amount recorded in consolidated financial statements (Note)3
	Advertising production	Content production	Broadcasting business	Intellectual property business	Reportable segments				
Sales									
Revenues from external customers	31,644	8,944	3,620	1,527	45,737	1,953	47,691	-	47,691
Transactions with other segments	74	1,607	25	181	1,890	136	2,026	(2,026)	-
Reportable segments	31,719	10,552	3,646	1,709	47,627	2,090	49,718	(2,026)	47,691
Segment Profit	4,063	1,163	688	115	6,032	25	6,057	(3,110)	2,947
Segment Assets	20,414	8,360	4,903	3,714	37,393	1,626	39,020	62,005	101,026
Other items									
Depreciation	253	58	37	7	356	32	389	117	506
Amount of amortization of goodwill	169	-	-	-	169	-	169	-	169
Investments in entities accounted for using equity method	210	-	715	-	925	-	925	(6)	919

Increase in property, plant and equipment and intangible assets	58	78	10	1	148	19	168	43	211
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Note: 1. The "Other" category is a business segment that is not included in the reporting segments, and includes the product sales business.

2. The details of the adjustment amount are as follows.

(1) Segment profit adjustment of (3,110) million yen includes the elimination of inter-segment transactions of 84 million yen, the adjustment of real estate-related expenses (the difference between the standard price calculated based on the standard rental unit price set with reference to the rental market in the neighborhood and the actual amount) of 554 million yen, and the company-wide expenses of (3,749) million yen.

Company-wide expenses are mainly expenses related to the Company's administrative divisions that are not allocated to the reporting segment.

(2) The adjustment amount of 62,005 million yen in segment assets includes the elimination of inter-segment transactions of (495) million yen and the company-wide assets of 62,501 million yen.

Company-wide assets include the Company's cash and deposits, which are not attributable to the reporting segment, and assets related to the administrative division.

(3) The adjustment for depreciation and amortization of 117 million yen includes the elimination of inter-segment transactions of (12) million yen and the depreciation and amortization of company-wide assets of 129 million yen.

Depreciation and amortization of company-wide assets are mainly related to property, plant and equipment that are not attributable to the reporting segment.

(4) The adjustment amount of investment in equity-method affiliates of (6) million yen is (6) million yen for elimination of inter-segment transactions.

(5) The adjustment amount of 43 million yen for the increase in property, plant and equipment and intangible assets includes the elimination of transactions between segments by (0) million yen and the amount related to company-wide assets not attributable to each reporting segment of 43 million yen.

3. Segment profit is adjusted to operating income in consolidated financial statements.

3. Information on Impairment Losses on Fixed Assets by Reporting Segment

The previous fiscal year (April 1, 2024 to March 31, 2025)

(Millions of yen)

	Reportable segments					Other	Total	Reconciling items	Per consolidated financial statements
	Advertising production	Content production	Broadcasting business	Intellectual property business	Reportable segments				
Impairment losses	-	119	208	-	328	-	328	(3)	324

The current fiscal year (April 1, 2025 to March 31, 2026)

(Millions of yen)

	Reportable segments					Other	Total	Reconciling items	Per consolidated financial statements
	Advertising production	Content production	Broadcasting business	Intellectual property business	Reportable segments				
Impairment losses	-	70	-	-	70	-	70	-	70

4. Information on amortization and unamortized balances of goodwill by reporting segment

The previous fiscal year (April 1, 2024 to March 31, 2025)

(Millions of yen)

	Reportable segments					Other	Total	Reconciling items	Per consolidated financial statements
	Advertising production	Content production	Broadcasting business	Intellectual property business	Reportable segments				
Balance at the end of the current fiscal year	1,140	-	-	-	1,140	-	1,140	-	1,140

Note: The amount of amortization of goodwill is omitted because the same information is disclosed in the segment information.

The current fiscal year (April 1, 2025 to March 31, 2026)

(Millions of yen)

	Reportable segments					Other	Total	Reconciling items	Per consolidated financial statements
	Advertising production	Content production	Broadcasting business	Intellectual property business	Reportable segments				
Balance at the end of the current fiscal year	971	-	-	-	971	-	971	-	971

Note: The amount of amortization of goodwill is omitted because the same information is disclosed in the segment information.