

May 13, 2026

Consolidated Financial Results for the Three Months Ended March 31, 2026 (Under Japanese GAAP)

Company name: Rokko Butter Co., Ltd.
 Listing: Tokyo Stock Exchange
 Securities code: 2266
 URL: <https://www.qbb.co.jp>
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 Scheduled date to commence dividend payments: -
 Preparation of supplementary material on financial results: None
 Holding of financial results briefing: None

(Yen amounts are rounded down to millions, unless otherwise noted.)

1. Consolidated financial results for the three months ended March 31, 2026 (from January 1, 2026 to March 31, 2026)

(1) Consolidated operating results (cumulative)

(Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
Three months ended								
March 31, 2026	12,747	-	343	-	326	-	179	-
March 31, 2025	-	-	-	-	-	-	-	-

Note: Comprehensive income For the three months ended March 31, 2026: ¥576 million [-%]
 For the three months ended March 31, 2025: - [-%]

	Basic earnings per share		Diluted earnings per share	
	Yen		Yen	
Three months ended				
March 31, 2026	9.20	-	-	-
March 31, 2025	-	-	-	-

Note: Since consolidated financial statements have been prepared since the fourth quarter of the fiscal year ending December 31, 2025, the figures for the first quarter of the fiscal year ending December 31, 2025 and the year-on-year quarterly change rate are not shown.

(2) Consolidated financial position

	Total assets		Net assets		Equity-to-asset ratio
	Millions of yen		Millions of yen		%
As of					
March 31, 2026	61,420		33,512		54.6
December 31, 2025	60,942		33,325		54.7

Reference: Equity As of March 31, 2026: ¥33,512 million
 As of December 31, 2025: ¥33,325 million

2. Cash dividends

	Annual dividends per share				
	First quarter-end	Second quarter-end	Third quarter-end	Fiscal year-end	Total
	Yen	Yen	Yen	Yen	Yen
Fiscal year ended					
December 31, 2025	-	0.00	-	20.00	20.00
Fiscal year ending					
December 31, 2026	-				
Fiscal year ending					
December 31, 2026 (Forecast)		0.00		20.00	20.00

Note: Revisions to the forecast of cash dividends most recently announced: None

3. Forecast of consolidated financial results for the fiscal year ending December 31, 2026 (from January 1, 2026 to December 31, 2026)

(Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent		Basic earnings per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Six months ending June 30, 2026	26,500	-	1,100	-	1,000	-	700	-	35.92
Fiscal year ending December 31, 2026	55,000	27.0	2,300	60.2	2,200	65.8	1,500	1.0	76.99

Note: 1. Revisions to the earnings forecasts most recently announced: None

2. Since consolidated financial statements have been prepared since the fourth quarter of the fiscal year ending December 31, 2025, the year-on-year percentage change is not shown.

* **Notes**

- (1) Significant changes in the scope of consolidation during the period: None
- (2) Adoption of accounting treatment specific to the preparation of quarterly consolidated financial statements: None
- (3) Changes in accounting policies, changes in accounting estimates, and restatement
- (i) Changes in accounting policies due to revisions to accounting standards and other regulations: None
- (ii) Changes in accounting policies due to other reasons: None
- (iii) Changes in accounting estimates: None
- (iv) Restatement: None

(4) Number of issued shares (common shares)

(i) Total number of issued shares at the end of the period (including treasury shares)

As of March 31, 2026	21,452,125 shares
As of December 31, 2025	21,452,125 shares

(ii) Number of treasury shares at the end of the period

As of March 31, 2026	1,969,303 shares
As of December 31, 2025	1,969,267 shares

(iii) Average number of shares outstanding during the period (cumulative from the beginning of the fiscal year)

Three months ended March 31, 2026	19,482,849 shares
Three months ended March 31, 2025	19,482,929 shares

* Review of the Japanese-language originals of the attached consolidated quarterly financial statements by certified public accountants or an audit firm: None

* Proper use of earnings forecasts, and other special matters

The forward-looking statements, including forecasts of financial results, contained in these materials are based on information currently available to the Company and on certain assumptions deemed to be reasonable. However, the Company makes no guarantee that these forecasts will be achieved. Actual financial results, etc. may differ substantially due to various factors.