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July 31, 2025

To whom it may concern

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### Notice Concerning Revision of Earnings Forecasts for the First Half (Interim Period)

Given recent business performance trend, Rokko Butter Co., Ltd. (the "Company") hereby announces that it has revised its earnings forecasts for the first half (interim period) of the fiscal year ending December 31, 2025, which was announced on February 10, 2025.

1. Revised earnings forecasts for the first half (interim period) of the fiscal year ending December 31, 2025 (January 1, 2025 - June 30, 2025)

	Net sales	Operating profit	Ordinary profit	Interim net profit	Interim net profit per share
	Million yen	Million yen	Million yen	Million yen	Yen
Previously announced forecasts (A)	21,500	200	100	70	3.59
Revised forecasts (B)	20,500	480	340	190	9.75
Change (B-A)	(1,000)	280	240	120	-
Change (%)	(4.7)%	140.0%	240.0%	171.4%	-
(Reference) YoY results (First half of FY2024)	21,349	1,123	1,233	903	46.36

2. Reason for revision of earnings forecasts

For the first half (interim period) of the fiscal year ending December 31, 2025, net sales are expected to fall below the previously announced forecasts, mainly due to lower-than-expected sales of cheese products. Operating profit, ordinary profit, and interim net profit are expected to exceed the previous forecasts due to factors such as the postponement of the recording of some expenses related to the EXPO 2025, Osaka, Kansai, Japan into the second half of the fiscal year and the yen's appreciation beyond the assumed exchange rate. With regard to the full-year earnings forecasts, the Company has decided to leave the previous forecasts unchanged considering sluggish consumption due to rising prices and other factors, as well as uncertainty about the future exchange rate.

Note) The above forecasts have been prepared based on information available as of the date of the announcement of this material. Actual results may differ from the forecasts due to various factors.