



June 30, 2025

Company name	Open Up Group Inc.
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## Notice of Monthly Disclosure of Utilization Rates and Number of Domestic Engineers as of the end of May 2025

### ■ Total number and utilization rate of engineers

- ✓ The number of employees: MoM ▲24, Utilization rate: MoM +0.9pt
- ✓ The number of employees: YoY +1,702, Utilization rate: YoY ▲3.0pt

	Number of engineers	Utilization rate
<b>As of the end of May 2025</b>	<b>24,419</b>	<b>93.0%</b>
As of the end of April 2025	24,443	92.1%
As of the end of March 2025	24,340	94.0%
As of the end of February 2025	24,366	93.8%
As of the end of January 2025	24,352	93.2%
As of the end of December 2024	24,348	93.9%
As of the end of November 2024	24,151	94.0%
As of the end of October 2024	23,933	94.2%
As of the end of September 2024	22,678	93.6%
As of the end of August 2024	22,629	93.5%
As of the end of July 2024	22,659	93.3%
Reference for the end of June 2024	22,690	93.6%
Reference for the end of May 2024	22,717	96.0%

### ■ Number and utilization rate of Machinery and Electric and IT Engineers

- ✓ The number of employees: MoM ▲16, Utilization rate: MoM +0.8pt
- ✓ The number of employees: YoY +244, Utilization rate: YoY +1.4pt

	Number of engineers			Utilization rate		
	Sum	M&E	IT	Sum	M&E	IT
<b>As of the end of May 2025</b>	<b>15,559</b>	<b>7,395</b>	<b>8,164</b>	<b>93.2%</b>	<b>95.9%</b>	<b>90.9%</b>
As of the end of April 2025	15,575	7,297	8,278	92.4%	96.4%	89.1%
As of the end of March 2025	15,411	7,162	8,249	94.2%	96.8%	92.0%
As of the end of February 2025	15,387	7,101	8,286	93.7%	96.9%	91.1%

As of the end of January 2025	15,353	7,079	8,274	93.3%	96.9%	90.4%
As of the end of December 2024	15,361	7,071	8,290	93.9%	97.1%	91.2%
As of the end of November 2024	15,203	7,002	8,201	93.7%	97.0%	91.0%
As of the end of October 2024	15,009	6,922	8,087	94.2%	97.8%	91.2%
As of the end of September 2024	15,139	6,998	8,141	93.6%	97.3%	90.7%
As of the end of August 2024	15,131	6,973	8,158	93.7%	97.8%	90.3%
As of the end of July 2024	15,155	7,024	8,131	93.7%	97.5%	90.5%
Reference for the end of June 2024	15,254	6,941	8,313	93.5%	96.9%	90.9%
Reference for the end of May 2024	15,315	7,001	8,314	91.8%	95.2%	89.0%

#### ■ Number and Utilization rate of Construction Engineers

- ✓ The number of employees: MoM ▲8, Utilization rate: MoM +0.3pt
- ✓ The number of employees: MoM +1,458, Utilization rate: MoM ▲0.5pt (Including Open Up Construction Inc. and IR Inc. as of October of this year)

	Number of engineers	Utilization rate
<b>As of the end of May 2025</b>	<b>8,860</b>	<b>92.7%</b>
As of the end of April 2025	8,868	92.4%
As of the end of March 2025	8,929	94.0%
As of the end of February 2025	8,979	94.4%
As of the end of January 2025	8,999	92.8%
As of the end of December 2024	8,987	94.0%
As of the end of November 2024	8,948	94.5%
As of the end of October 2024	8,924	94.2%
As of the end of September 2024	7,539	93.6%
As of the end of August 2024	7,498	92.9%
As of the end of July 2024	7,504	92.8%
Reference for the end of June 2024	7,436	93.2%
Reference for the end of May 2024	7,402	93.2%

※ Utilization rate = (number of active employees at the end of the month + number of BP)/(number of employees at the end of the month + number of BP-number of leave)

※ BP: Abbreviation of business partner

※ The number of employees and utilization rates are published on our website. The release date is scheduled for the 4th Friday of each month.

※ Number of Employees and Utilization Rate

URL: <https://www.openupgroup.co.jp/en/ir/result-employees/>