MIXI

FASF MEMBERSHIP

Consolidated Financial Results for the Three Months Ended June 30, 2026 [Japanese GAAP]

July 31, 2026

Company name: MIXI, Inc.
Stock exchange listing: Tokyo Stock Exchange
Securities code: 2121
URL: https://mixi.co.jp/en/
Representative: Koki Kimura, President and Representative Director, Senior Corporate Officer and CEO
Inquiries: Kohei Shimamura, Director, Senior Corporate Officer and CFO
Phone: +81-3-6897-9500
Scheduled date of commencing dividend payments: –
Availability of supplementary briefing material on financial results: Available
Schedule of financial results briefing session: Scheduled (conference call for institutional investors and securities analysts)

(Amounts of less than one million yen are rounded down.)

1. Consolidated Financial Results for the Three Months Ended June 30, 2026 (April 1, 2026 to June 30, 2026)

(1) Consolidated Operating Results (Cumulative) (% indicates changes from the previous corresponding period.)

	Net sales		EBITDA*		Operating income		Ordinary income		Profit attributable to owners of parent	
Three months ended	¥ million	%	¥ million	%	¥ million	%	¥ million	%	¥ million	%
June 30, 2026	47,073	50.3	8,637	125.0	5,428	102.8	5,652	179.3	5,825	311.7
June 30, 2025	31,323	4.1	3,839	(1.9)	2,677	(4.0)	2,023	(38.0)	1,414	(36.7)

* EBITDA (Earnings Before Interest, Taxes, Depreciation, and Amortization) is amount based on operating income excluding depreciation and amortization of goodwill.

(Note) Comprehensive income: Three months ended June 30, 2026: ¥6,143 million [144.6%]
Three months ended June 30, 2025: ¥2,511 million [3.9%]

	Basic earnings per share	Diluted earnings per share
Three months ended	¥	¥
June 30, 2026	89.47	88.59
June 30, 2025	20.92	20.67

(2) Consolidated Financial Position

	Total assets	Net assets	Equity ratio
	¥ million	¥ million	%
As of June 30, 2026	282,828	195,375	66.4
As of March 31, 2026	280,405	189,466	64.7

(Reference) Equity: As of June 30, 2026: ¥187,798 million
As of March 31, 2026: ¥181,492 million

2. Dividends

	Annual dividends				
	1st quarter-end	2nd quarter-end	3rd quarter-end	Year-end	Total
	¥	¥	¥	¥	¥
Fiscal year ended March 31, 2026	–	60.00	–	60.00	120.00
Fiscal year ending March 31, 2027	–				
Fiscal year ending March 31, 2027 (Forecast)		60.00	–	95.00	155.00

(Note) Revision to the dividends forecast announced most recently: Yes

3. Consolidated Financial Results Forecast for the Fiscal Year Ending March 31, 2027 (April 1, 2026 to March 31, 2027)

(% indicates changes from the previous corresponding period.)

	Net sales		EBITDA		Operating income		Ordinary income		Profit attributable to owners of parent		Basic earnings per share
	¥ million	%	¥ million	%	¥ million	%	¥ million	%	¥ million	%	¥
Full year	185,000	8.0	31,500	1.0	19,500	(12.4)	20,000	(19.0)	25,000	44.8	383.99

(Note) Revision to the financial results forecast announced most recently: Yes

*** Notes:**

(1) Significant changes in the scope of consolidation during the period: No

(2) Accounting policies adopted specially for the preparation of quarterly consolidated financial statements: No

(3) Changes in accounting policies, changes in accounting estimates and retrospective restatement
- 1) Changes in accounting policies due to the revision of accounting standards: Yes
- 2) Changes in accounting policies other than 1) above: No
- 3) Changes in accounting estimates: No
- 4) Retrospective restatement: No

(4) Total number of issued shares (common shares)

1) Total number of issued shares at the end of the period (including treasury shares):
- June 30, 2026: 68,530,850 shares
- March 31, 2026: 71,330,850 shares

2) Total number of treasury shares at the end of the period:
- June 30, 2026: 3,424,404 shares
- March 31, 2026: 6,224,404 shares

3) Average number of shares during the period (cumulative):
- Three months ended June 30, 2026: 65,106,446 shares
- Three months ended June 30, 2025: 67,621,650 shares

* Review of the Japanese-language originals of the attached consolidated quarterly financial statements by certified public accountants or an audit firm: No

* Explanation of the proper use of earnings forecast and other notes

1. The financial results forecasts of this document are judgments made by MIXI based on information currently available which include latent risks and uncertainties. Please be acknowledged that actual results, etc. may differ due to changes in various factors when making investment decisions.
2. MIXI has scheduled a financial results briefing session for institutional investors and securities analysts on July 31, 2026. Financial results briefing material for the session will be posted on MIXI’s website shortly.

Table of Contents - Attachments

1. Overview of Operating Results, etc.

(1) Overview of Operating Results for the Period under Review

(Unit: ¥ million)

	Three months ended June 30, 2025 (April 1, 2025 to June 30, 2025)	Three months ended June 30, 2026 (April 1, 2026 to June 30, 2026)	YoY change
Net sales	31,323	47,073	50.3%
EBITDA	3,839	8,637	125.0%
Operating income	2,677	5,428	102.8%
Ordinary income	2,023	5,652	179.3%
Profit attributable to owners of parent	1,414	5,825	311.7%

Net sales for the three months ended June 30, 2026 were ¥47,073 million (up 50.3% YoY). EBITDA was ¥8,637 million (up 125.0% YoY), operating income was ¥5,428 million (up 102.8% YoY), ordinary income was ¥5,652 million (up 179.3% YoY), and profit attributable to owners of parent was ¥5,825 million (up 311.7% YoY).

Performance by segment is as follows.

Note that business segment income is measured on an operating income basis (EBITDA), which does not take into account depreciation and amortization of goodwill.

1) Digital Entertainment Business

(Unit: ¥ million)

	Three months ended June 30, 2025 (April 1, 2025 to June 30, 2025)	Three months ended June 30, 2026 (April 1, 2026 to June 30, 2026)	YoY change
Net sales	16,076	19,532	21.5%
Segment profit	7,801	10,881	39.5%

The Digital Entertainment Business generated revenue mainly from MONSTER STRIKE, a game for smart devices. Although MAU for MONSTER STRIKE declined, ARPU for MONSTER STRIKE increased, resulting in an increase in net sales compared to the previous corresponding period. Segment profit increased, benefiting from higher net sales and greater cost efficiency.

As a result, net sales for this business were ¥19,532 million (up 21.5% YoY), and segment profit was ¥10,881 million (up 39.5% YoY).

2) Sports Business

(Unit: ¥ million)

	Three months ended June 30, 2025 (April 1, 2025 to June 30, 2025)	Three months ended June 30, 2026 (April 1, 2026 to June 30, 2026)	YoY change
Net sales	11,143	21,673	94.5%
Segment profit	604	1,258	108.0%

In the Sports Business, the Company mainly operates betting and spectator businesses. In the betting business, in addition to an increase in net sales resulting from PointsBet Holdings Limited becoming a consolidated subsidiary in September 2025, strong performance of Chariloto Co., Ltd.'s comprehensive outsourced keirin stadium operation business and growth in Net Dreamers Co., Ltd.'s betting ticket sales resulted in an increase in net sales compared to the previous corresponding period. In the spectator business, net sales increased compared to the previous corresponding period as FC Tokyo and CHIBAJETS saw robust ticket sales. Note that the Company's consolidated financial results for the three months ended June 30, 2026 include FC Tokyo's financial results for the five-month period from February to June 2026 due to a change in FC Tokyo's fiscal year end.

As a result, net sales for this business were ¥21,673 million (up 94.5% YoY), and segment profit was ¥1,258 million (up 108.0% YoY).

3) Lifestyle Business

(Unit: ¥ million)

	Three months ended June 30, 2025 (April 1, 2025 to June 30, 2025)	Three months ended June 30, 2026 (April 1, 2026 to June 30, 2026)	YoY change
Net sales	3,505	4,363	24.5%
Segment profit/loss	(69)	261	–%

In the Lifestyle Business, the Company operates various services centering on the family-focused photo- and video sharing app “FamilyAlbum,” the beauty staff direct appointment application “minimo,” and the social media services “mixi” and “mixi2.” In the period under review, net sales increased compared to the previous corresponding period and a return to profitability was achieved due to growth in the sales of the core areas of “FamilyAlbum” (FamilyAlbum Premium, photo prints, GPS Guardian, and advertising, etc.) and “minimo.”

As a result, net sales for this business were ¥4,363 million (up 24.5% YoY), and segment profit was ¥261 million (compared to a segment loss of ¥69 million in the previous corresponding period).

4) Investment Business

(Unit: ¥ million)

	Three months ended June 30, 2025 (April 1, 2025 to June 30, 2025)	Three months ended June 30, 2026 (April 1, 2026 to June 30, 2026)	YoY change
Net sales	582	1,502	158.1%
Segment profit/loss	(39)	860	–%

In the Investment Business, the Company invests in start-ups and venture capital funds. In the period under review, we sold shares we held and recorded profit and loss from funds invested in by the Group.

As a result, net sales for this business were ¥1,502 million (up 158.1% YoY), and segment profit was ¥860 million (compared to a segment loss of ¥39 million in the previous corresponding period).

(2) Overview of Financial Position for the Period under Review

1) Financial Position

The financial position as of June 30, 2026 is as follows. In terms of assets, current assets amounted to ¥178,020 million (increased by ¥1,680 million from March 31, 2026), mainly due to an increase in operational investment securities and a decrease in cash and deposits. Non-current assets were ¥104,808 million (increased by ¥743 million from March 31, 2026), mainly due to an increase in investment securities.

In terms of liabilities, current liabilities came to ¥37,572 million (decreased by ¥2,450 million from March 31, 2026), mainly due to decreases in income taxes payable and accounts payable – other. Non-current liabilities came to ¥49,881 million (decreased by ¥1,035 million from March 31, 2026), mainly due to a decrease in long-term borrowings. Net assets were ¥195,375 million (increased by ¥5,908 million from March 31, 2026), mainly due to cancellation of treasury shares, an increase in valuation difference on available-for-sale securities, and a decrease in retained earnings.

2) Analysis of Cash Flows

The cash and cash equivalents (hereinafter, "cash") for the three months ended June 30, 2026 decreased by ¥1,978 million from March 31, 2026 to ¥109,212 million. The status and factors for each type of cash flows are as described below.

(Cash Flows from Operating Activities)
Cash provided by operating activities during the three months ended June 30, 2026 was ¥3,326 million (compared to ¥13,892 million used in the previous corresponding period). This was mainly due to cash increasing factors, such as income before income taxes of ¥5,647 million, that outweighed cash decreasing factors, such as income taxes paid of ¥3,808 million.

(Cash Flows from Investing Activities)
Cash used in investing activities during the three months ended June 30, 2026 was ¥1,249 million (compared to ¥3,640 million used in the previous corresponding period). This was mainly due to cash decreasing factors, such as purchase of non-current assets of ¥2,642 million and purchase of investment securities of ¥981 million, that outweighed cash increasing factors, such as proceeds from withdrawal of time deposits of ¥3,000 million.

(Cash Flows from Financing Activities)
Cash used in financing activities during the three months ended June 30, 2026 was ¥4,349 million (compared to ¥4,077 million used in the previous corresponding period). This was mainly due to cash decreasing factors, such as cash dividends paid of ¥3,443 million.

(3) Explanation of Consolidated Financial Results Forecast and Other Forward-looking Information

The Company revised the full-year consolidated financial results forecast for the fiscal year ending March 31, 2027, which was announced on May 15, 2026. For details, please refer to "Notice Regarding Revision of Full-Year Financial Results Forecast and Dividend Forecast" announced today (July 31, 2026).

2. Quarterly Consolidated Financial Statements and Primary Notes

(1) Quarterly Consolidated Balance Sheets

(Unit: ¥ million)

	FY2026 (As of March 31, 2026)	1Q of FY2027 (As of June 30, 2026)
Assets		
Current assets		
Cash and deposits	111,560	106,680
Notes and accounts receivable – trade	15,811	15,591
Operational investment securities	31,898	37,935
Securities	2,853	2,755
Merchandise	985	1,034
Other	13,484	14,278
Allowance for doubtful accounts	(252)	(255)
Total current assets	176,340	178,020
Non-current assets		
Property, plant and equipment	25,180	25,679
Intangible assets		
Goodwill	23,827	23,421
Customer-related assets	14,033	13,799
Trademark right	7,738	7,692
Software	14,657	13,630
Other	293	778
Total intangible assets	60,551	59,321
Investments and other assets		
Investment securities	4,618	5,413
Long-term loans receivable	5,616	5,611
Deferred tax assets	3,053	2,617
Other	5,878	6,992
Allowance for doubtful accounts	(834)	(829)
Total investments and other assets	18,332	19,806
Total non-current assets	104,064	104,808
Total assets	280,405	282,828
Liabilities		
Current liabilities		
Short-term borrowings	4,927	4,872
Accounts payable – other	16,490	14,635
Income taxes payable	4,209	2,291
Accrued consumption taxes	971	1,521
Provision for bonuses	2,124	1,237
Other	11,300	13,014
Total current liabilities	40,022	37,572
Non-current liabilities		
Long-term borrowings	40,223	39,377
Deferred tax liabilities	9,937	9,920
Other	755	582
Total non-current liabilities	50,916	49,881
Total liabilities	90,939	87,453
Net assets		
Shareholders’ equity		
Paid-in capital	9,698	9,698
Capital surplus	9,675	9,674
Retained earnings	174,756	168,100
Treasury shares	(19,060)	(10,486)
Total shareholders’ equity	175,070	176,988

(Unit: ¥ million)

	FY2026 (As of March 31, 2026)	1Q of FY2027 (As of June 30, 2026)
Accumulated other comprehensive income		
Valuation difference on available-for-sale securities	2,656	6,661
Foreign currency translation adjustment	3,765	4,148
Total accumulated other comprehensive income	6,422	10,810
Subscription rights to shares	896	894
Non-controlling interests	7,077	6,682
Total net assets	189,466	195,375
Total liabilities and net assets	280,405	282,828

(2) Quarterly Consolidated Statements of Income and Quarterly Consolidated Statements of Comprehensive Income

Quarterly Consolidated Statements of Income

(1Q consolidated cumulative accounting period)

(Unit: ¥ million)

	1Q of FY2026 (Apr. 1, 2025 to Jun. 30, 2025)	1Q of FY2027 (Apr. 1, 2026 to Jun. 30, 2026)
Net sales	31,323	47,073
Cost of sales	11,307	17,014
Gross profit	20,015	30,058
SG&A expenses	17,338	24,629
Operating income	2,677	5,428
Non-operating income		
Interest income	14	98
Dividend income	24	21
Foreign exchange gains	–	400
Other	57	56
Total non-operating income	96	578
Non-operating expenses		
Interest expenses	38	177
Share of loss of entities accounted for using equity method	584	159
Foreign exchange losses	29	–
Other	98	17
Total non-operating expenses	750	353
Ordinary income	2,023	5,652
Extraordinary income		
Gain on sales of non-current assets	2	–
Gain on reversal of share acquisition rights	0	2
Other	273	–
Total extraordinary income	277	2
Extraordinary losses		
Loss on sales and retirement of non-current assets	26	2
Impairment losses	–	5
Total extraordinary losses	26	7
Income before income taxes	2,274	5,647
Income taxes – current	252	1,895
Income taxes – deferred	549	(1,555)
Total income taxes	802	339
Period net income	1,472	5,308
Profit (loss) attributable to non-controlling interests	57	(516)
Profit attributable to owners of parent	1,414	5,825

Quarterly Consolidated Statements of Comprehensive Income

(1Q consolidated cumulative accounting period)

(Unit: ¥ million)

	1Q of FY2026 (Apr. 1, 2025 to Jun. 30, 2025)	1Q of FY2027 (Apr. 1, 2026 to Jun. 30, 2026)
Period net income	1,472	5,308
Other comprehensive income		
Valuation difference on available-for-sale securities	1,145	440
Foreign currency translation adjustment	(102)	393
Share of other comprehensive income of entities accounted for using equity method	(4)	1
Total other comprehensive income	1,038	835
Comprehensive income	2,511	6,143
Comprehensive income attributable to		
Comprehensive income attributable to owners of parent	2,454	6,649
Comprehensive income attributable to non-controlling interests	57	(506)

(3) Quarterly Consolidated Statements of Cash Flows

(Unit: ¥ million)

	1Q of FY2026 (Apr. 1, 2025 to Jun. 30, 2025)	1Q of FY2027 (Apr. 1, 2026 to Jun. 30, 2026)
Cash flows from operating activities		
Income before income taxes	2,274	5,647
Depreciation	487	543
Amortization of intangible assets	357	1,952
Amortization of goodwill	316	712
Increase (decrease) in allowance for doubtful accounts	3	(2)
Increase (decrease) in provision for bonuses	(940)	(887)
Interest and dividend income	(39)	(120)
Interest expenses	38	177
Foreign exchange losses (gains)	(20)	(331)
Share of loss (profit) of entities accounted for using equity method	584	159
Decrease (increase) in notes and accounts receivable – trade	2,720	221
Decrease (increase) in operational investment securities	(784)	(224)
Increase (decrease) in accounts payable – other	259	(1,264)
Increase (decrease) in accrued consumption taxes	(1,280)	548
Increase (decrease) in contract liabilities	729	937
Increase (decrease) in deposits received	(404)	418
Decrease (increase) in other assets	(11,068)	(1,209)
Other, net	40	(87)
Subtotal	(6,725)	7,190
Interest and dividends received	80	119
Interest expenses paid	(41)	(174)
Income taxes paid	(7,205)	(3,808)
Net cash provided by (used in) operating activities	(13,892)	3,326
Cash flows from investing activities		
Payments into time deposits	–	(600)
Proceeds from withdrawal of time deposits	79	3,000
Purchase of non-current assets	(4,358)	(2,642)
Purchase of investment securities	(181)	(981)
Proceeds from sale of shares of subsidiaries and associates	609	–
Other, net	210	(25)
Net cash provided by (used in) investing activities	(3,640)	(1,249)
Cash flows from financing activities		
Net increase (decrease) in short-term borrowings	49	–
Proceeds from long-term borrowings	1,400	–
Repayments of long-term loans payable	(131)	(900)
Purchase of treasury shares	(1,492)	–
Cash dividends paid	(3,900)	(3,443)
Other, net	(2)	(5)
Net cash provided by (used in) financing activities	(4,077)	(4,349)
Effect of exchange rate change on cash and cash equivalents	(119)	293
Net increase (decrease) in cash and cash equivalents	(21,729)	(1,978)
Cash and cash equivalents at beginning of period	108,174	111,190
Cash and cash equivalents at end of period	86,444	109,212

(4) Notes to Quarterly Consolidated Financial Statements

(Notes on going concern assumption)

There is no relevant information.

(Notes on significant changes in the amount of shareholders' equity)

For the three months ended June 30, 2025 (April 1, 2025 to June 30, 2025)

Pursuant to resolution at the Board of Directors meeting held on May 14, 2025, MIXI cancelled 2,400,000 treasury shares on May 30, 2025, and repurchased 450,800 treasury shares during the three months ended June 30, 2025.

In addition, MIXI disposed of 154,500 treasury shares upon exercise of stock options during the three months ended June 30, 2025.

As a result, retained earnings and treasury shares decreased by ¥7,337 million and ¥6,027 million, respectively, during the three months ended June 30, 2025.

For the three months ended June 30, 2026 (April 1, 2026 to June 30, 2026)

Pursuant to resolution at the Board of Directors meeting held on May 15, 2026, MIXI cancelled 2,800,000 treasury shares on May 29, 2026.

As a result, both retained earnings and treasury shares decreased by ¥8,574 million during the three months ended June 30, 2026.

(Changes in accounting policies)

MIXI applied the "Practical Guidelines on Accounting for Financial Instruments" (Transferred Guidance No.9, revised on March 11, 2025; hereinafter the "Revised Practical Guidelines") effective from the beginning of the three months ended June 30, 2026.

Accordingly, MIXI applied Paragraph 132-2 of the Revised Practical Guidelines and changed its accounting policy for investments in partnerships and other similar entities that meet the requirements prescribed in the paragraph. Under the new policy, shares without market value (excluding shares of the Group's subsidiaries and affiliates) included in the assets comprising the partnerships and other similar entities are measured at fair value, and their fair values are used as the basis for accounting for the investments in the partnerships and other similar entities.

In addition, in applying the Revised Practical Guidelines, MIXI follows the transitional treatment stipulated in Paragraph 205-2. Consequently, at the beginning of the three months ended June 30, 2026, MIXI's shares of valuation differences, among other items, were added to or deducted from valuation difference on available-for-sale securities.

As a result, at the beginning of the three months ended June 30, 2026, operational investment securities, deferred tax liabilities, and valuation difference on available-for-sale securities increased by ¥5,174 million, ¥1,610 million, and ¥3,563 million, respectively.

(Additional information)

(Conclusion of a basic agreement concerning the sale of shares in an affiliate and expected change in the equity-method affiliate)

1. Details of this matter

At the Board of Directors meeting held on June 25, 2026, MIXI resolved to enter into a basic agreement concerning the sale of all shares it holds in bitbank, Inc. (hereinafter "bitbank"), an equity method affiliate of MIXI. This sale will be conducted through a share repurchase to be planned by bitbank, subject to the acquisition of shares of bitbank by SBICAH G.K. (hereinafter "SBICAH"), a wholly owned subsidiary of SBI Holdings, Inc., and a third-party allotment of shares to SBICAH.

If the share sale is completed, bitbank is expected to cease to be an equity-method affiliate of MIXI.

2. Schedule

(1)	Resolution date:	June 25, 2026
(2)	Basic agreement signing date:	June 25, 2026
(3)	Transaction date:	October 2026 (tentative)

3. Amount of impact of this matter on consolidated financial results

If the share sale is carried out, MIXI expects to recognize ¥12,231 million in gain on sale of shares of subsidiaries and associates under extraordinary income in the financial results for the nine months ending December 31, 2026.

The estimated amount presented above may be subject to change depending on factors including the final transfer price, transaction-related expenses, tax and accounting treatment, and the timing of the completion of the share sale.

(Notes regarding segment information and others)
For the three months ended June 30, 2025 (April 1, 2025 to June 30, 2025)
1. Information on net sales, profit or loss, and disaggregation of revenue by reportable segment

(Unit: ¥ million)

	Reportable segment					Adjustment (Note 1)	Amount recorded in Quarterly Consolidated Financial Statements (Note 2)
	Digital Entertainment Business	Sports Business	Lifestyle Business	Investment Business	Total		
Net sales							
Revenue from contracts with customers (Note 3)	16,076	11,143	3,505	–	30,724	16	30,741
Other revenue	–	–	–	582	582	–	582
Net sales to external customers	16,076	11,143	3,505	582	31,306	16	31,323
Inter-segment net sales or transfers	–	–	–	–	–	–	–
Total	16,076	11,143	3,505	582	31,306	16	31,323
Segment profit/loss	7,801	604	(69)	(39)	8,297	(5,620)	2,677
Other							
Depreciation	50	552	50	0	653	191	845
Amortization of goodwill	–	234	81	–	316	–	316

(Notes) 1. The segment profit/loss adjustment of ¥(5,620) million includes depreciation of ¥(653) million and amortization of goodwill of ¥(316) million, company-wide net sales of ¥16 million, and company-wide expenses of ¥(4,665) million not allocated to each reportable segment. Company-wide items comprise mainly those relating to MIXI's administrative departments not belonging to any reportable segment.
2. Segment profit/loss is adjusted with operating income in the quarterly consolidated statements of income.
3. Net sales of MIXI Group mainly consist of MONSTER STRIKE, a game for smart devices in the Digital Entertainment Business.

2. Information on impairment loss on non-current assets or goodwill and others by reportable segment
There is no relevant information.

For the three months ended June 30, 2026 (April 1, 2026 to June 30, 2026)
1. Information on net sales, profit or loss, and disaggregation of revenue by reportable segment

(Unit: ¥ million)

	Reportable segment					Adjustment (Note 1)	Amount recorded in Quarterly Consolidated Financial Statements (Note 2)
	Digital Entertainment Business	Sports Business	Lifestyle Business	Investment Business	Total		
Net sales							
Revenue from contracts with customers	19,532	21,673	4,363	–	45,570	0	45,570
Other revenue	–	–	–	1,502	1,502	–	1,502
Net sales to external customers	19,532	21,673	4,363	1,502	47,073	0	47,073
Inter-segment net sales or transfers	–	–	0	–	0	(0)	–
Total	19,532	21,673	4,363	1,502	47,073	0	47,073
Segment profit	10,881	1,258	261	860	13,261	(7,832)	5,428
Other							
Depreciation	41	2,237	44	0	2,324	172	2,496
Amortization of goodwill	–	628	83	–	712	–	712

(Notes) 1. The segment profit adjustment of ¥(7,832) million includes depreciation of ¥(2,324) million and amortization of goodwill of ¥(712) million, company-wide net sales of ¥0 million, and company-wide expenses of ¥(4,796) million not allocated to each reportable segment. Company-wide items comprise mainly those relating to MIXI's administrative departments not belonging to any reportable segment.
2. Segment profit is adjusted with operating income in the quarterly consolidated statements of income.

2. Information on impairment loss on non-current assets or goodwill and others by reportable segment
There is no relevant information.