



November 6, 2025

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Notice Concerning Revisions to Financial Results Forecasts

SEIKITOKYU KOGYO CO., LTD. (the “Company”) hereby announces that it has revised the financial results forecasts announced on August 5, 2025, as outlined below.

●Revisions to financial results forecasts

Revisions to consolidated financial results forecasts for the fiscal year ending March 31, 2026
(April 1, 2025 to March 31, 2026)

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Basic earnings per share
	Millions of yen	Millions of yen	Millions of yen	Millions of yen	Yen
Previously announced forecasts (A)	100,500	5,900	5,700	3,900	106.53
Revised forecasts (B)	101,300	6,600	6,400	4,600	125.57
Change (B – A)	800	700	700	700	–
Change (%)	0.8%	11.9%	12.3%	17.9%	–
Actual results for the same period of the previous fiscal year (fiscal year ended March 31, 2025)	99,358	5,842	5,788	3,887	106.46

Revisions to non-consolidated financial results forecasts for the fiscal year ending March 31, 2026
(April 1, 2025 to March 31, 2026)

	Net sales	Ordinary profit	Profit	Basic earnings per share
	Millions of yen	Millions of yen	Millions of yen	Yen
Previously announced forecasts (A)	94,500	5,000	3,500	95.60
Revised forecasts (B)	95,700	5,800	4,200	114.65
Change (B – A)	1,200	800	700	–
Change (%)	1.3%	16.0%	20.0%	–
Actual results for the same period of the previous fiscal year (fiscal year ended March 31, 2025)	94,511	5,194	3,488	95.53

Reason for revision

Net sales are generally progressing in line with the previous forecast.

Profit is expected to exceed the previous forecast, reflecting improved profitability in the Pavement Materials Manufacturing and Sales business due to cost reductions and other factors.

(Note) The financial results forecasts presented above are based on information available as of the date of this announcement. Actual results and outcomes may differ from these forecasts.