



August 5, 2025

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Notice Concerning Revisions to Financial Results Forecasts

SEIKITOKYU KOGYO CO., LTD. (the “Company”) hereby announces that it has revised the financial results forecasts announced on May 12, 2025, as outlined below.

●Revisions to financial results forecasts

Revisions to consolidated financial results forecasts for the six months ending September 30, 2025
(April 1, 2025 to September 30, 2025)

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Basic earnings per share
	Millions of yen	Millions of yen	Millions of yen	Millions of yen	Yen
Previously announced forecasts (A)	46,000	1,400	1,400	900	24.58
Revised forecasts (B)	46,100	1,900	1,900	1,300	35.51
Change (B – A)	100	500	500	400	-
Change (%)	0.2%	35.7%	35.7%	44.4%	-
Actual results for the same period of the previous fiscal year (six months ended September 30, 2024)	44,682	1,509	1,464	935	25.64

Revisions to non-consolidated financial results forecasts for the six months ending September 30, 2025 (April 1, 2025 to September 30, 2025)

	Net sales	Ordinary profit	Profit	Basic earnings per share
	Millions of yen	Millions of yen	Millions of yen	Yen
Previously announced forecasts (A)	43,200	1,100	800	21.85
Revised forecasts (B)	43,400	1,800	1,300	35.51
Change (B – A)	200	700	500	-
Change (%)	0.5%	63.6%	62.5%	-
Actual results for the same period of the previous fiscal year (six months ended September 30, 2024)	42,707	1,356	888	24.35

Reason for revision

Net sales are generally progressing in line with the previous forecast.

Profit is expected to exceed the previous forecast, reflecting improved profitability in both the Construction business and Pavement Materials Manufacturing and Sales business due to cost reductions and other factors.

There are no changes to the full-year financial results forecasts due to ongoing uncertainties including surging raw material prices.

(Note) The financial results forecasts presented above are based on information available as of the date of this announcement. Actual results and outcomes may differ from these forecasts.