

March 17, 2026

To whom it may concern:

Company: TEKKEN CORPORATION
 Name of Representative: Yasushi Ito,
 President and Representative Director
 (Code No. 1815)
 Contact: Tomohiro Maeda,
 General Manager, Corporate Planning
 Department, Corporate Planning
 Division
 (TEL. +81-3-3221-2141)

Notice Regarding Revision of Financial Forecasts (upward revision)
 and Revision of Dividend Forecasts (increased dividends)

At a meeting of the Board of Directors held today, we resolved to revise the consolidated and non-consolidated financial forecasts and the forecasts for dividends per share for the fiscal year ending March 2026, which were announced on November 13, 2025, as follows.

1. Revision of financial forecasts

(1) Revision of consolidated financial forecasts

Fiscal year ending March 2026 (April 1, 2025, to March 31, 2026)

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Net income per share
Previous forecast (A)	Million yen 179,000	Million yen 4,600	Million yen 4,300	Million yen 4,400	Yen 315.83
Revised forecast (B)	180,000	5,400	5,500	4,700	337.38
Increase/decrease (B-A)	1,000	800	1,200	300	
Change (%)	0.6	17.4	27.9	6.8	
(Reference) Previous year (Year ended Mar. 2025)	185,114	3,459	3,026	3,429	242.75

(2) Revision of non-consolidated financial forecasts

Fiscal year ending March 2026 (April 1, 2025, to March 31, 2026)

	Net sales	Operating profit	Ordinary profit	Net profit	Net income per share
Previous forecast (A)	Million yen 173,000	Million yen 3,700	Million yen 3,500	Million yen 3,800	Yen 272.76
Revised forecast (B)	174,000	4,300	4,500	4,000	287.13
Increase/decrease (B-A)	1,000	600	1,000	200	
Change (%)	0.6	16.2	28.6	5.3	
(Reference) Previous year (Year ended Mar. 2025)	179,540	2,471	2,117	2,718	192.46

(3) Reason for the revision

(Non-consolidated financial forecasts)

Net sales are expected to progress generally in line with the plan; however, operating profit is expected to exceed the previous forecast by 600 million yen due to factors including the fact that, in the civil engineering business, the acquisition of design changes progressed beyond the assumptions at the time of the previous revision, in addition to the continued improvement in profitability in the architecture construction business.

In addition, due to higher operating profit and other factors, ordinary profit is expected to exceed the previous forecast by 1,000 million yen, and net profit by 200 million yen.

(Consolidated financial forecasts)

The consolidated financial forecasts have been revised in line with the revision of the non-consolidated financial forecasts (for the Company).

2. Revision of dividend forecast

(1) Details of revision

	Annual dividend			Note
	End of second quarter	Year-end	Total	
Previous forecast	—	160.00 Yen	160.00 Yen	Dividend payout ratio 50.7%
Revised forecast	—	170.00 Yen	170.00 Yen	Dividend payout ratio 50.4%
Actual for current period	—			
Actual for previous period (Year ended Mar. 2025)	—	122.00 Yen	122.00 Yen	Dividend payout ratio 50.3%

(2) Reason for the revision

In the Medium-Term Management Plan 2028, the Company's basic policy is to enhance corporate value through management with an awareness of capital efficiency, by implementing flexible and strategic cash allocation to realize stable shareholder returns. With respect to the dividend policy, the Company targets a payout ratio of approximately 50%. It has introduced progressive dividends under which dividends are increased in line with medium- to long-term growth.

In light of this revision to the full-year earnings forecast and from the perspective of enhancing shareholder returns, the year-end dividend forecast for the fiscal year ending March 2026 will be revised upward by 10 yen per share from the previous forecast of 160 yen per share to 170 yen per share.

This matter will be officially decided at the 85th Ordinary General Shareholders Meeting in June 2026.

(Note) The above forecasts have been prepared based on information available at this time, and actual results may differ from the forecast figures due to various factors going forward.

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