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To whom it may concern:

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Notice Regarding Revision of Financial Forecasts (upward revision)

In light of recent business performance trends, we hereby announce that we have revised the financial forecasts for the second quarter (interim period) of the fiscal year ending March 2026, which were announced on May 13, 2025, as follows.

1. Revision of financial forecasts

(1) Revision of consolidated financial forecasts

Second quarter (interim period) of the fiscal year ending March 2026 (April 1, 2025, to September 30, 2025)

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Net income per share
Previous forecast (A)	Million yen 87,000	Million yen 1,600	Million yen 1,700	Million yen 2,100	Yen 150.75
Revised forecast (B)	88,600	2,100	2,100	2,400	172.29
Increase/decrease (B-A)	1,600	500	400	300	
Change (%)	1.8	31.3	23.5	14.3	
(Reference) Interim results for the previous year (Interim period of FY3/2025)	90,293	891	588	2,088	145.81

(2) Revision of non-consolidated financial forecasts

Second quarter (interim period) of the fiscal year ending March 2026 (April 1, 2025, to September 30, 2025)

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Net income per share
Previous forecast (A)	Million yen 84,000	Million yen 1,000	Million yen 1,200	Million yen 1,700	Yen 122.03
Revised forecast (B)	85,300	1,600	1,600	2,000	143.57
Increase/decrease (B-A)	1,300	600	400	300	
Change (%)	1.5	60.0	33.3	17.6	
(Reference) Interim results for the previous year (Interim period of FY3/2025)	87,962	405	135	1,682	117.50

(3) Reason for the revision

(Non-consolidated financial forecasts)

Net sales are expected to remain generally in line with the plan; however, operating profit is projected to exceed the previous forecast by 600 million yen, due to improved profitability in building construction projects and the earlier-than-expected acquisition of design changes. In line with the increase in operating profit, ordinary profit is expected to exceed the previous forecast by 400 million yen, and net profit is projected to be 300 million yen higher than the previous forecast.

(Consolidated financial forecasts)

The consolidated financial forecasts have been revised primarily in line with the revision of the non-consolidated financial forecasts (for the Company).

There are no changes to the full-year consolidated and non-consolidated financial forecasts for the fiscal year ending March 2026, as announced in the financial results on May 13, 2025.

(Note) The above forecasts are based on information available as of the date of this release, and actual results may differ from the forecast figures due to various factors going forward.

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