

April 22, 2025

To whom it may concern:

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Notice Regarding Revision of Financial Forecasts (upward revision)  
and Revision of Dividend Forecasts (increased dividends)

At a meeting of the Board of Directors held today, we resolved to revise the consolidated and non-consolidated financial forecasts and the forecasts for dividends per share for the fiscal year ending March 2025, which were announced on February 13, 2025, as follows.

1. Revision of financial forecasts

(1) Revision of consolidated financial forecasts

Fiscal year ending March 2025 (April 1, 2024, to March 31, 2025)

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Net income per share
Previous forecast (A)	Million yen 184,000	Million yen 2,900	Million yen 2,400	Million yen 3,000	Yen 215.36
Revised forecast (B)	186,100	3,500	3,020	3,430	242.81
Increase/decrease (B-A)	2,100	600	620	430	
Change (%)	1.1	20.7	25.8	14.3	
(Reference) Previous year (Year ended Mar. 2024)	183,586	958	2,278	4,260	282.09

(2) Revision of non-consolidated financial forecasts

Fiscal year ending March 2025 (April 1, 2024, to March 31, 2025)

	Net sales	Operating profit	Ordinary profit	Net profit	Net income per share
Previous forecast (A)	Million yen 178,000	Million yen 2,000	Million yen 1,500	Million yen 2,300	Yen 165.11
Revised forecast (B)	179,500	2,470	2,110	2,710	191.84
Increase/decrease (B-A)	1,500	470	610	410	
Change (%)	0.8	23.5	40.7	17.8	
(Reference) Previous year (Year ended Mar. 2024)	179,711	280	1,839	4,049	268.12

### (3) Reason for the revision

#### (Non-consolidated financial forecasts)

Net sales are expected to increase by approximately 1.5 billion yen from the previous forecast, primarily due to higher-than-anticipated progress in construction work on hand.

Operating profit is projected to exceed the previous forecast by approximately 500 million yen, reflecting improved profitability of construction projects and an increase in completed contract revenues.

As a result of the increase in operating profit and other factors, ordinary profit is expected to surpass the previous forecast by approximately 600 million yen, while net profit is projected to be approximately 400 million yen higher than the prior forecast.

#### (Consolidated financial forecasts)

The consolidated financial forecasts have been revised in line with the revision of the non-consolidated financial forecasts (for the Company).

## 2. Revision of dividend forecast

### (1) Details of revision

	Annual dividend			Note
	End of second quarter	Year-end	Total	
Previous forecast	—	110.00 Yen	110.00 Yen	Dividend payout ratio 51.1%
Revised forecast	—	122.00 Yen	122.00 Yen	Dividend payout ratio 50.2%
Actual for current period	—			
Actual for previous period (Year ended Mar. 2024)	—	100.00 Yen	100.00 Yen	Dividend payout ratio 35.4%

### (2) Reason for the revision

As stated in our Medium-term Management Plan 2028, our basic management policy aims to improve corporate value by conducting flexible and strategic cash allocation with an awareness of capital efficiency, to achieve a stable dividend policy. In line with this, our dividend policy aims for a payout ratio of around 50%, and we have introduced a progressive dividend policy that will increase dividends in line with medium- to long-term growth.

In light of the revisions to the full-year financial forecasts, the dividend for the fiscal year ending March 2025 will be increased by 12 yen from the previous forecast of 110 yen to 122 yen per share.

This matter will be officially decided and implemented at the 84th Ordinary General Shareholders Meeting in June 2025.

END