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Notice Concerning Monthly KPI (Preliminary) for August 2026

Flow KPIs

(Units)	FY2026											
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Number of projects (new properties) *	125	146	176	187	188	201	218	247				
Of which, number of contracts concluded (new properties) *	58	65	78	88	110	126	145	159				
Of which, number of buildings delivered (new properties)	0	4	10	17	31	42	48	61				

*Number of projects (new properties) refers to the number of cases for which land acquisition contracts have been completed as of the end of the target month. Number of contracts concluded refers to the number of cases for which sale and purchase contracts have been concluded. Those numbers include properties scheduled to be completed in the following fiscal year. Note that those numbers do not guarantee future completion or delivery, and they may vary due to cancellation of contract, changes of plan, or other reasons.

Recurring KPIs

		FY2026											
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Managed properties	Overall	28,686	28,714	28,846	28,860	28,834	28,925	29,038	29,080				
	Properties owned by the Group	23,080	23,074	23,147	23,123	23,125	23,189	23,262	23,302				
	Properties owned by other companies	5,606	5,640	5,699	5,737	5,709	5,736	5,776	5,778				
Occupancy rate	Overall	98.8%	99.2%	99.2%	98.8%	98.6%	98.6%	98.7%	98.6%				
	Properties owned by the Group	99.1%	99.5%	99.4%	99.0%	98.8%	98.9%	98.8%	98.7%				
	Properties owned by other companies	97.7%	98.2%	98.3%	98.1%	97.9%	98.0%	98.0%	98.1%				

Figures stated in this document are preliminary, and may be revised or updated in disclosures in the following months due to subsequent inspection or changes in transaction conditions.