# The Power to Build Tomorrow.

MIRAIT ONE

# FACT BOOK 2026

# CORPORATE PROFILE

(As of March 31, 2026)

## COMPANY NAME

Company Name　MIRAIT ONE Corporation

## MAIN CONSOLIDATED SUBSIDIARIES

Lantrovision(S)Ltd., TTK Co., Ltd., SOLCOM Co., Ltd., Shikokutsuken Co., Ltd., SEIBU CONSTRUCTION CO., LTD., MIRAIT ONE SYSTEMS Corporation, Kokusai Kogyo Co., Ltd.

※Number of consolidated companies　83

## REPRESENTATIVE DIRECTOR

Chairman and Co-CEO　NAKAYAMA Toshiki

President, Co-CEO and COO　SUGAHARA Hidemune

## NUMBER OF EMPLOYEES

Consolidated　17,709

## ESTABLISHED

October 1, 2010

## TERM - END

March 31, every year

## HEADQUARTERS

2-2-3 Toranomon Minato-ku Tokyo Japan

## RATING

R&I (Rating & Investment Information,Inc ) **A**

JCR (Japan Credit Rating Agency, Ltd. ) **A＋**

## OUTLINE OF BUSINESS

Electrical and electrical communications facilities and equipment Construction and related projects Telecommunications systems Software products and solutions Construction-related distribution, security, and consulting

## SECURITIES TRADED

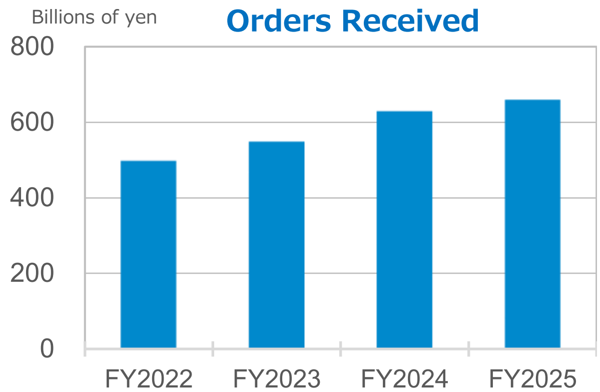
Tokyo Stock Exchange, Prime Section

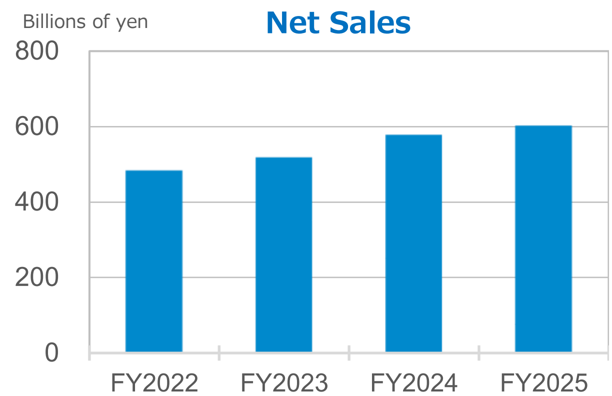
(Securities Code　1417)

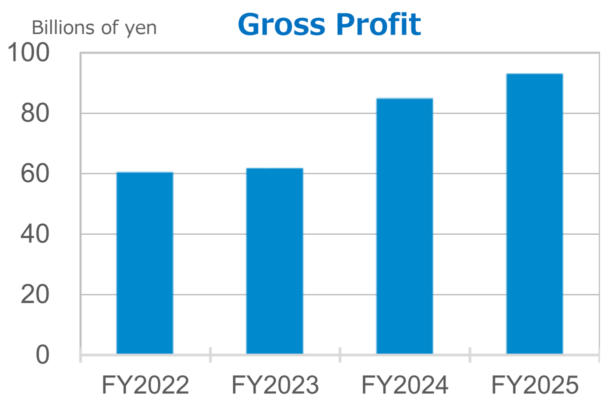
## CAPITAL

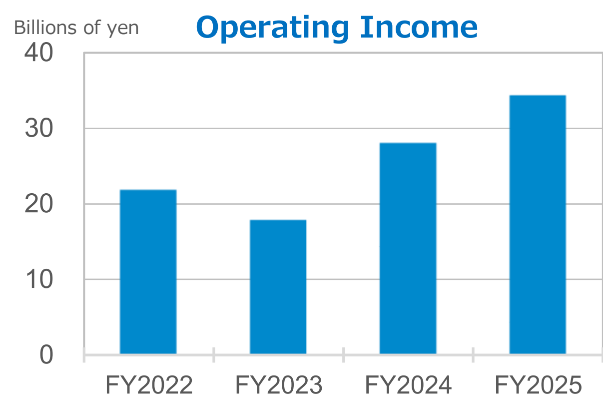
CAPITAL　7.0 billion

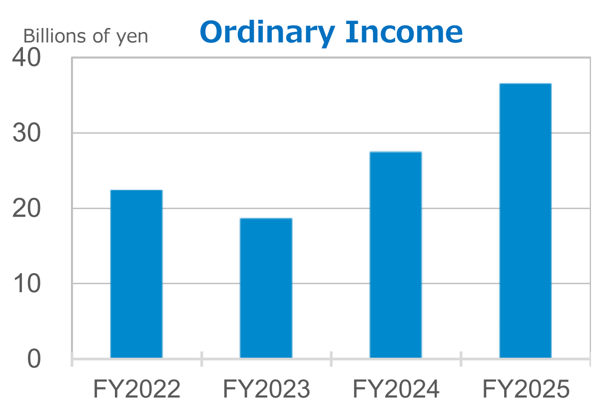
# FINANCIAL HIGHLIGHT

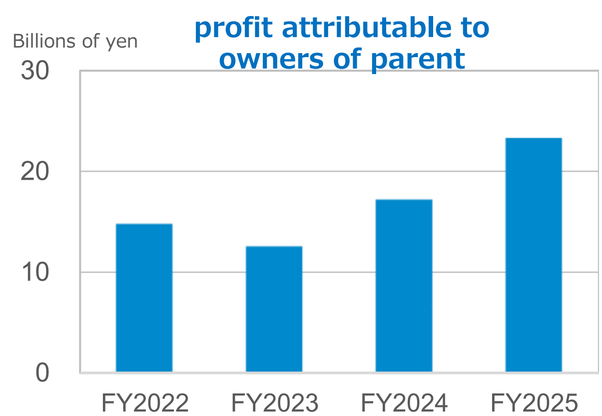



| (Millions of yen) | FY2022 | FY2023 | FY2024 | FY2025 |
|---|---|---|---|---|
| Orders Received | 498,268 | 549,057 | 629,190 | 658,718 |
| Net Sales | 483,987 | 518,384 | 578,599 | 602,377 |
| Gross Profit | 60,495 | 61,782 | 84,851 | 93,008 |
| Operating Income | 21,803 | 17,830 | 27,985 | 34,267 |
| Ordinary Income | 22,384 | 18,690 | 27,470 | 36,517 |
| Profit attributable to owners of parent | 14,781 | 12,535 | 17,179 | 23,282 |

# FINANCIAL HIGHLIGHT (Quarterly Results)

| (Billions of yen) | FY2022 | | | | | FY2023 | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | First Quarter | Second Quarter | Third Quarter | Fourth Quarter | Full-year | First Quarter | Second Quarter | Third Quarter | Fourth Quarter | Full-year |
| **Orders Received** | 128.8 | 111.6 | 128.2 | 129.6 | 498.2 | 141.8 | 120.4 | 151.3 | 135.5 | 549.0 |
| Composition Ratio | 25.9% | 22.4% | 25.7% | 26.0% | 100.0% | 25.8% | 21.9% | 27.6% | 24.7% | 100.0% |
| **Net Sales** | 95.3 | 106.7 | 118.7 | 163.3 | 484.0 | 100.5 | 116.1 | 127.2 | 174.5 | 518.3 |
| Composition Ratio | 19.7% | 22.0% | 24.5% | 33.7% | 100.0% | 19.4% | 22.4% | 24.5% | 33.7% | 100.0% |
| **Gross Profit** | 9.0 | 12.2 | 14.3 | 25.0 | 60.5 | 10.6 | 11.2 | 12.9 | 27.0 | 61.7 |
| Composition Ratio | 14.9% | 20.2% | 23.6% | 41.3% | 100.0% | 17.2% | 18.2% | 20.9% | 43.8% | 100.0% |
| **Gross Margin Ratio** | 9.4% | 11.4% | 12.0% | 15.3% | 12.5% | 10.5% | 9.6% | 10.1% | 15.5% | 11.9% |
| **SG&A** | 10.1 | 10.2 | 9.1 | 9.3 | 38.7 | 9.7 | 9.7 | 10.3 | 14.2 | 43.9 |
| Composition Ratio | 26.1% | 26.4% | 23.5% | 24.0% | 100.0% | 22.1% | 22.1% | 23.5% | 32.3% | 100.0% |
| **SG&A Ratio** | 10.6% | 9.6% | 7.7% | 5.7% | 8.0% | 9.7% | 8.4% | 8.1% | 8.1% | 8.5% |
| **Operating Income** | -1.1 | 2.0 | 5.2 | 15.7 | 21.8 | 0.9 | 1.5 | 2.6 | 12.8 | 17.8 |
| Composition Ratio | – | 9.2% | 23.9% | 72.0% | 100.0% | 5.1% | 8.4% | 14.6% | 71.9% | 100.0% |
| **Operating Income Ratio** | – | 1.9% | 4.4% | 9.6% | 4.5% | 0.9% | 1.3% | 2.0% | 7.3% | 3.4% |
| **Ordinary Income** | -0.6 | 2.0 | 5.1 | 15.8 | 22.3 | 1.5 | 1.6 | 2.6 | 12.9 | 18.6 |
| Composition Ratio | – | 9.0% | 22.9% | 70.9% | 100.0% | 8.1% | 8.6% | 14.0% | 69.4% | 100.0% |
| **Ordinary Income Ratio** | – | 1.9% | 4.3% | 9.7% | 4.6% | 1.5% | 1.4% | 2.0% | 7.4% | 3.6% |
| **profit attributable to owners of parent** | -0.8 | 1.2 | 2.9 | 11.4 | 14.7 | -0.5 | 0.7 | 0.7 | 11.6 | 12.5 |
| Composition Ratio | – | 8.2% | 19.7% | 77.6% | 100.0% | – | 5.6% | 5.6% | 92.8% | 100.0% |
| **profit attributable to owners of parent Ratio** | – | 1.1% | 2.4% | 7.0% | 3.0% | – | 0.6% | 0.6% | 6.6% | 2.4% |

| (Billions of yen) | FY2024 | | | | | FY2025 | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | First Quarter | Second Quarter | Third Quarter | Fourth Quarter | Full-year | First Quarter | Second Quarter | Third Quarter | Fourth Quarter | Full-year |
| **Orders Received** | 158.0 | 161.2 | 142.8 | 167.2 | 629.2 | 164.6 | 177.1 | 151.7 | 165.3 | 658.7 |
| Composition Ratio | 25.1% | 25.6% | 22.7% | 26.6% | 100.0% | 25.0% | 26.9% | 23.0% | 25.1% | 100.0% |
| **Net Sales** | 117.3 | 132.6 | 146.9 | 181.8 | 578.6 | 121.4 | 137.5 | 153.3 | 190.3 | 602.4 |
| Composition Ratio | 20.3% | 22.9% | 25.4% | 31.4% | 100.0% | 20.2% | 22.8% | 25.4% | 31.6% | 100.0% |
| **Gross Profit** | 15.2 | 17.4 | 21.8 | 30.4 | 84.8 | 15.7 | 21.0 | 23.8 | 32.5 | 93.0 |
| Composition Ratio | 17.9% | 20.5% | 25.7% | 35.9% | 100.0% | 16.9% | 22.6% | 25.5% | 35.0% | 100.0% |
| **Gross Margin Ratio** | 13.0% | 13.1% | 14.8% | 16.7% | 14.7% | 12.9% | 15.3% | 15.5% | 17.1% | 15.4% |
| **SG&A** | 13.7 | 14.2 | 14.4 | 14.5 | 56.8 | 14.7 | 14.2 | 14.1 | 15.7 | 58.7 |
| Composition Ratio | 24.1% | 25.0% | 25.4% | 25.5% | 100.0% | 25.0% | 24.1% | 24.1% | 26.8% | 100.0% |
| **SG&A Ratio** | 11.7% | 10.7% | 9.8% | 8.0% | 9.8% | 12.1% | 10.3% | 9.2% | 8.3% | 9.8% |
| **Operating Income** | 1.5 | 3.2 | 7.4 | 15.9 | 28.0 | 1.0 | 6.8 | 9.6 | 16.8 | 34.3 |
| Composition Ratio | 5.4% | 11.4% | 26.4% | 56.8% | 100.0% | 3.0% | 19.9% | 28.1% | 49.0% | 100.0% |
| **Operating Income Ratio** | 1.3% | 2.4% | 5.0% | 8.7% | 4.8% | 0.8% | 5.0% | 6.3% | 8.8% | 5.7% |
| **Ordinary Income** | 2.5 | 2.4 | 7.5 | 15.0 | 27.4 | 1.3 | 7.2 | 10.5 | 17.5 | 36.5 |
| Composition Ratio | 9.1% | 8.8% | 27.4% | 54.7% | 100.00% | 3.6% | 19.8% | 28.8% | 47.8% | 100.0% |
| **Ordinary Income Ratio** | 2.1% | 1.8% | 5.1% | 8.3% | 4.7% | 1.1% | 5.2% | 6.9% | 9.2% | 6.1% |
| **profit attributable to owners of parent** | 0.7 | 0.7 | 4.3 | 11.5 | 17.2 | -1.3 | 5.9 | 6.5 | 12.2 | 23.3 |
| Composition Ratio | 4.1% | 4.1% | 25.0% | 66.8% | 100.0% | – | 25.5% | 27.8% | 52.3% | 100.0% |
| **profit attributable to owners of parent Ratio** | 0.6% | 0.5% | 2.9% | 6.3% | 3.0% | – | 4.3% | 4.2% | 6.4% | 3.9% |

# FINANCIAL HIGHLIGHT

## (Orders Received, Net Sales, and Operating Income by Segment)

| (Billions of yen) | MIRAIT ONE | | | Lantrovision | | | T T K | | | SOLCOM | | | Shikokutsuken | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | FY2024 | FY2025 | | FY2024 | FY2025 | | FY2024 | FY2025 | | FY2024 | FY2025 | | FY2024 | FY2025 | |
| | Full-year Results (a) | Full-year Results (b) | YoY Amount (b) – (a) | Full-year Results (a) | Full-year Results (b) | YoY Amount (b) – (a) | Full-year Results (a) | Full-year Results (b) | YoY Amount (b) – (a) | Full-year Results (a) | Full-year Results (b) | YoY Amount (b) – (a) | Full-year Results (a) | Full-year Results (b) | YoY Amount (b) – (a) |
| Orders Received | 307.6 | 334.8 | +27.2 | 43.4 | 47.6 | +4.2 | 39.4 | 50.3 | +10.9 | 40.6 | 39.9 | -0.7 | 27.5 | 36.6 | +9.1 |
| Net Sales | 305.1 | 307.7 | +2.6 | 34.3 | 44.3 | +10.0 | 37.9 | 45.4 | +7.5 | 33.4 | 37.2 | +3.8 | 25.1 | 37.8 | +12.7 |
| Environmental Social Innovation Business | 72.0 | 70.8 | -1.2 | – | – | – | 2.4 | 3.3 | +0.9 | 3.0 | 4.8 | +1.8 | 5.7 | 6.6 | +0.9 |
| ICT Solutions Business | 66.2 | 71.8 | +5.6 | 34.3 | 44.3 | +10.0 | 4.6 | 5.2 | +0.6 | 4.7 | 6.0 | +1.3 | 8.1 | 20.2 | +12.1 |
| Telecommunications Infrastructure domain | 164.0 | 162.2 | -1.8 | – | – | – | 30.6 | 35.8 | +5.2 | 25.6 | 26.3 | +0.7 | 11.3 | 11.0 | -0.3 |
| Inter-segment sales or transfers | 2.9 | 2.9 | 0 | – | – | – | 0.3 | 1.1 | +0.8 | 0.1 | 0.1 | 0 | 0 | 0 | 0 |
| Operating Income (Operating Income Ratio) | 15.3 (5.0%) | 18.1 (5.9%) | +2.8 (+0.9%) | 1.4 (4.1%) | 2.7 (6.1%) | +1.3 (+2.0%) | 2.4 (6.3%) | 3.4 (7.5%) | +1.0 (+1.2%) | 1.4 (4.2%) | 1.4 (3.8%) | 0 (-0.4%) | 3.0 (12.0%) | 4.0 (10.6%) | +1.0 (-1.4%) |

| (Billions of yen) | SEIBU CONSTRUCTION | | | MIRAIT ONE SYSTEMS | | | Kokusai Kogyo | | | Total (Elimination of intersegment transactions by offset.) | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | FY2024 | FY2025 | | FY2024 | FY2025 | | FY2024 | FY2025 | | FY2024 | FY2025 | |
| | Full-year Results (a) | Full-year Results (b) | YoY Amount (b) – (a) | Full-year Results (a) | Full-year Results (b) | YoY Amount (b) – (a) | Full-year Results (a) | Full-year Results (b) | YoY Amount (b) – (a) | Full-year Results (a) | Full-year Results (b) | YoY Amount (b) – (a) |
| Orders Received | 97.1 | 73.7 | -23.4 | 25.4 | 26.5 | +1.1 | 47.9 | 49.4 | +1.5 | 629.2 | 658.7 | +29.5 |
| Net Sales | 71.6 | 61.6 | -10.0 | 30.0 | 29.8 | -0.2 | 49.5 | 49.6 | +0.1 | 578.6 | 602.4 | +23.8 |
| Environmental Social Innovation Business | 71.2 | 58.1 | -13.1 | – | – | – | 49.5 | 49.6 | +0.1 | 203.8 | 193.3 | -10.5 |
| ICT Solutions Business | – | – | – | 25.3 | 26.3 | +1.0 | – | – | – | 143.3 | 173.9 | +30.6 |
| Telecommunications Infrastructure domain | – | – | – | – | – | – | – | – | – | 231.5 | 235.2 | +3.7 |
| Inter-segment sales or transfers | 0.4 | 3.5 | +3.1 | 4.7 | 3.5 | -1.2 | 0 | 0 | – | – | – | – |
| Operating Income (Operating Income Ratio) | 1.3 (1.8%) | 1.6 (2.6%) | +0.3 (+0.8%) | 2.0 (6.7%) | 2.0 (6.7%) | 0 (0.0%) | 1.5 (3.0%) | 1.8 (3.6%) | +0.3 (+0.6%) | 28.0 (4.8%) | 34.3 (5.7%) | +6.3 (+0.9%) |

(Note) ● Transactions between group companies are not eliminated in the results of each group company (Information for each reportable segment).

# CONSOLIDATED BALANCE SHEETS

[Unit : bil. yen]

## B/S at the end of FY2022

**Total assets 436.7**

| (Breakdown) | |
|---|---|
| **Current assets** | **272.5** |
| Cash and deposits | 32.4 |
| Accounts receivable from completed construction contracts | 188.1 |
| Construction contracts | 31.7 |
| **Non-current assets** | **164.2** |
| Tangible fixed assets | 93.4 |
| Intangible fixed assets | 38.7 |
| Investments and other assets | 32.1 |

**Liabilities 182.4**

| (Breakdown) | |
|---|---|
| Accounts payable for construction contracts and others | 66.6 |
| Interest-bearing debt | 61.1 |

**Net assets 254.3**

| (Breakdown) | |
|---|---|
| Capital stock | 7.0 |
| Capital surplus | 61.2 |
| Retained earnings | 184.0 |
| Treasury stock | -12.3 |
| Minority interest | 7.4 |

## B/S at the end of FY2023

**Total assets 519.9**

| (Breakdown) | |
|---|---|
| **Current assets** | **304.6** |
| Cash and deposits | 50.0 |
| Accounts receivable from completed construction contracts | 205.2 |
| Construction contracts | 31.0 |
| **Non-current assets** | **215.3** |
| Tangible fixed assets | 100.1 |
| Intangible fixed assets | 75.6 |
| Investments and other assets | 39.5 |

**Liabilities 259.9**

| (Breakdown) | |
|---|---|
| Accounts payable for construction contracts and others | 64.0 |
| Interest-bearing debt | 117.0 |

**Net assets 260.0**

| (Breakdown) | |
|---|---|
| Capital stock | 7.0 |
| Capital surplus | 45.8 |
| Retained earnings | 190.8 |
| Treasury stock | -3.7 |
| Minority interest | 8.1 |

## B/S at the end of FY2024

**Total assets 537.7**

| (Breakdown) | |
|---|---|
| **Current assets** | **321.1** |
| Cash and deposits | 53.4 |
| Accounts receivable from completed construction contracts | 222.8 |
| Construction contracts | 29.1 |
| **Non-current assets** | **216.5** |
| Tangible fixed assets | 101.1 |
| Intangible fixed assets | 76.5 |
| Investments and other assets | 38.8 |

**Liabilities 267.8**

| (Breakdown) | |
|---|---|
| Accounts payable for construction contracts and others | 66.4 |
| Interest-bearing debt | 127.4 |

**Net assets 269.8**

| (Breakdown) | |
|---|---|
| Capital stock | 7.0 |
| Capital surplus | 40.1 |
| Retained earnings | 201.5 |
| Treasury stock | -2.9 |
| Minority interest | 8.3 |

## B/S at the end of FY2025

**Total assets 573.3**

| (Breakdown) | |
|---|---|
| **Current assets** | **347.0** |
| Cash and deposits | 59.8 |
| Accounts receivable from completed construction contracts | 234.6 |
| Construction contracts | 30.8 |
| **Non-current assets** | **226.3** |
| Tangible fixed assets | 104.3 |
| Intangible fixed assets | 74.2 |
| Investments and other assets | 47.6 |

**Liabilities 284.9**

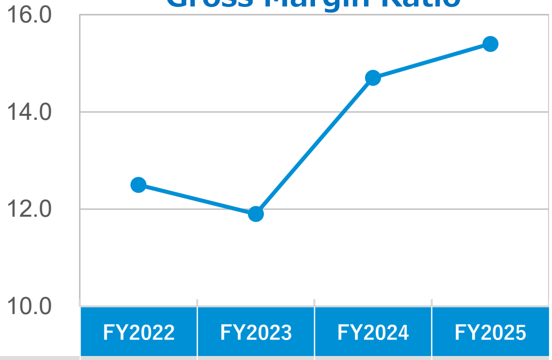
| (Breakdown) | |
|---|---|
| Accounts payable for construction contracts and others | 65.4 |
| Interest-bearing debt | 134.9 |

**Net assets 288.4**

| (Breakdown) | |
|---|---|
| Capital stock | 7.0 |
| Capital surplus | 40.1 |
| Retained earnings | 217.6 |
| Treasury stock | -5.7 |
| Minority interest | 9.0 |

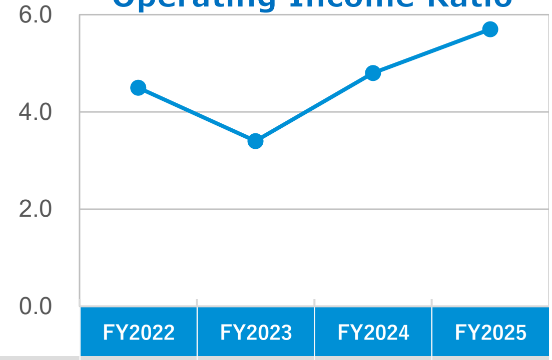
# PROFITABILITY

## Gross Margin Ratio



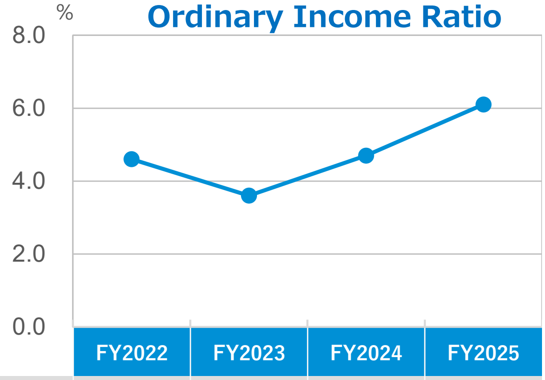
| | FY2022 | FY2023 | FY2024 | FY2025 |
|---|---|---|---|---|
| (%) | 12.5 | 11.9 | 14.7 | 15.4 |

## Operating Income Ratio



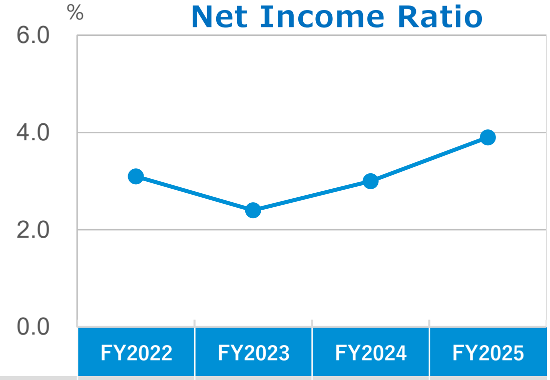
| | FY2022 | FY2023 | FY2024 | FY2025 |
|---|---|---|---|---|
| (%) | 4.5 | 3.4 | 4.8 | 5.7 |

## Ordinary Income Ratio



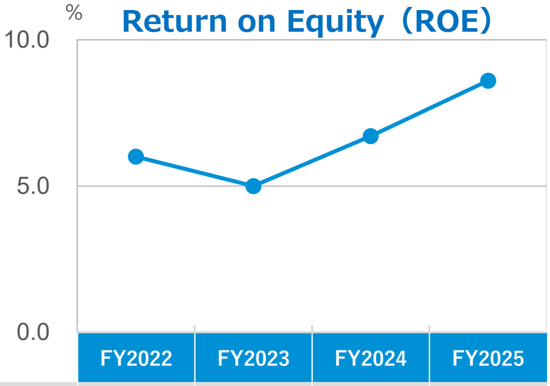
| | FY2022 | FY2023 | FY2024 | FY2025 |
|---|---|---|---|---|
| (%) | 4.6 | 3.6 | 4.7 | 6.1 |

## Net Income Ratio



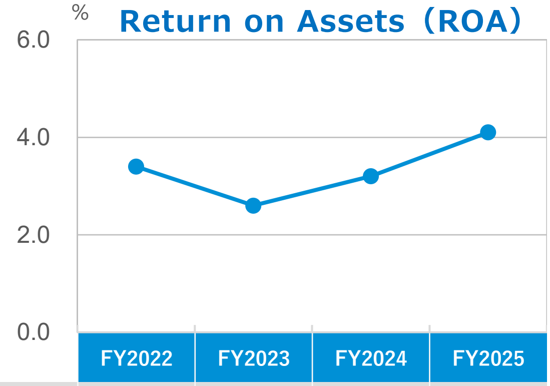
| | FY2022 | FY2023 | FY2024 | FY2025 |
|---|---|---|---|---|
| (%) | 3.1 | 2.4 | 3.0 | 3.9 |

## Return on Equity（ROE）



| | FY2022 | FY2023 | FY2024 | FY2025 |
|---|---|---|---|---|
| (%) | 6.0 | 5.0 | 6.7 | 8.6 |

## Return on Assets（ROA）

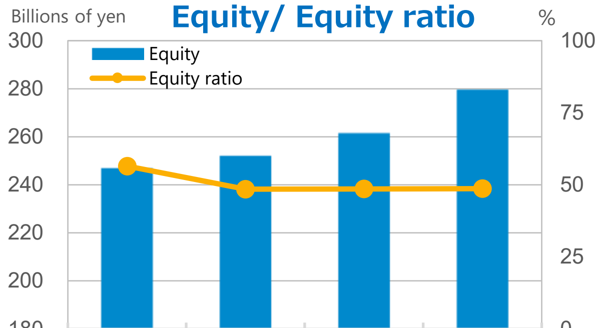


| | FY2022 | FY2023 | FY2024 | FY2025 |
|---|---|---|---|---|
| (%) | 3.4 | 2.6 | 3.2 | 4.1 |

(Note)
Gross Margin Ratio＝Gross Margin / Net Sales
Income Ratio＝Operating Income / Net Sales
Ordinary Income Ratio＝Ordinary Income / Net Sales
Net Income Ratio＝Net Income / Net Sales
Return on Equity＝Net Income / Equity
Return on Assets＝Net Income / Assets

# STABILITY・SCALE

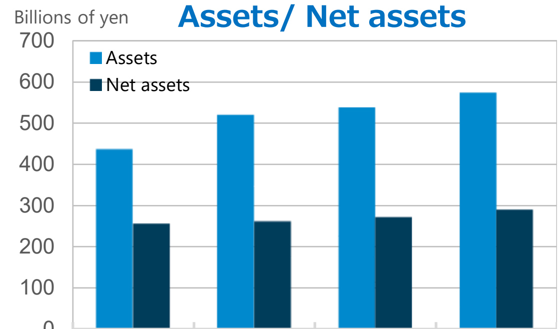
## Equity/ Equity ratio




| (Billions of yen) | FY2022 | FY2023 | FY2024 | FY2025 |
|---|---|---|---|---|
| Equity | 246.8 | 252.0 | 261.5 | 279.4 |
| Equity ratio (%) | 56.5 | 48.5 | 48.6 | 48.7 |

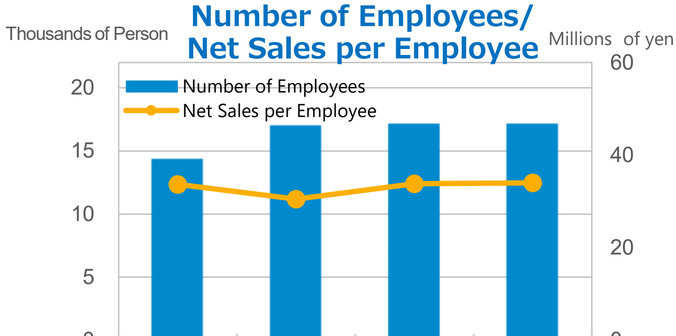
※Equity ratio＝Equity/Assets

## Assets/ Net assets




| (Billions of yen) | FY2022 | FY2023 | FY2024 | FY2025 |
|---|---|---|---|---|
| Assets | 436.7 | 519.9 | 537.7 | 573.4 |
| Net assets | 254.3 | 260.0 | 269.8 | 288.4 |

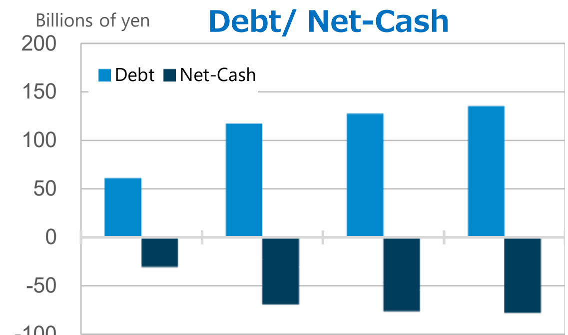
## Number of Employees/ Net Sales per Employee




| | FY2022 | FY2023 | FY2024 | FY2025 |
|---|---|---|---|---|
| Number of Employees | 14,350 | 16,985 | 17,115 | 17,709 |
| Net Sales per Employee | 33.7 | 30.5 | 33.8 | 34.0 |

※Net Sales per Employee＝Net sales/Employees)

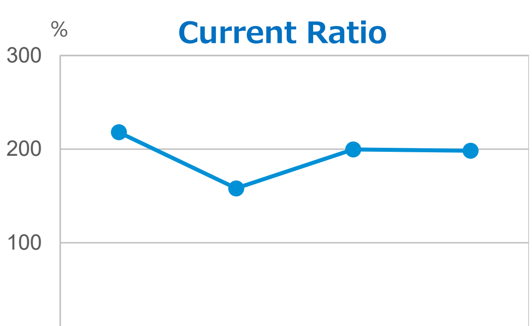
## Debt/ Net-Cash




| (Billions of yen) | FY2022 | FY2023 | FY2024 | FY2025 |
|---|---|---|---|---|
| Debt | 61.1 | 117.0 | 127.4 | 134.9 |
| Net-Cash | -30.7 | -69.1 | -76.1 | -77.8 |

※Net-interest bearing debt＝Cash and Cash Equivalent - Debt

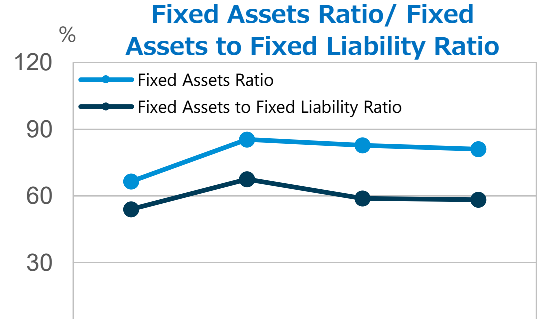
## Current Ratio




| | FY2022 | FY2023 | FY2024 | FY2025 |
|---|---|---|---|---|
| (%) | 217.9 | 158.1 | 199.5 | 196.9 |

※Current Ratio ＝ Current assets/Current liabilities ×100%

## Fixed Assets Ratio/ Fixed Assets to Fixed Liability Ratio

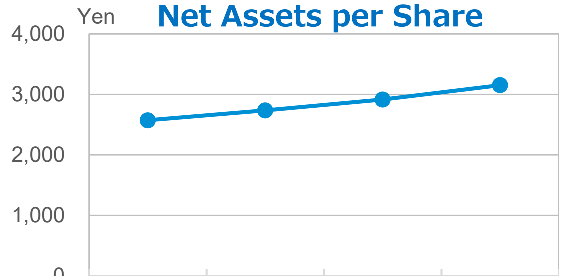



| | FY2022 | FY2023 | FY2024 | FY2025 |
|---|---|---|---|---|
| Fixed Assets Ratio | 66.5 | 85.4 | 82.8 | 81.0 |
| Fixed Assets to Fixed Liability Ratio | 54.0 | 67.5 | 58.8 | 58.3 |

※Fixed Assets Ratio＝ Fixed Assets/Equity×100%
Fixed Assets to Fixed Liability Ratio＝ Fixed Assets/(Equity＋funded liabilities)×100%

# PER SHARE DATA AND OTHERS

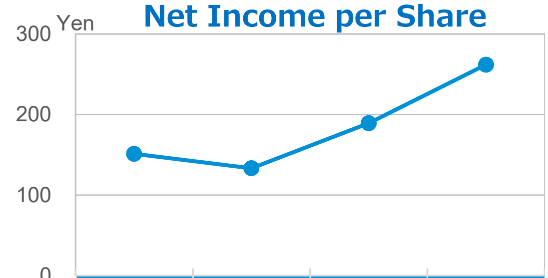
## Net Assets per Share




| | FY2022 | FY2023 | FY2024 | FY2025 |
|---|---|---|---|---|
| (Yen) | 2,574 | 2,736 | 2,915 | 3,152 |

※Net Assets per Share = Net Assets / total number of shares issued

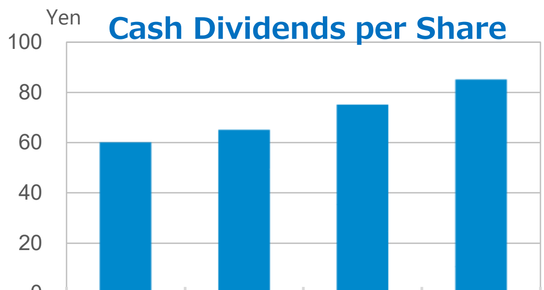
## Net Income per Share




| | FY2022 | FY2023 | FY2024 | FY2025 |
|---|---|---|---|---|
| (Yen) | 151 | 133 | 189 | 262 |

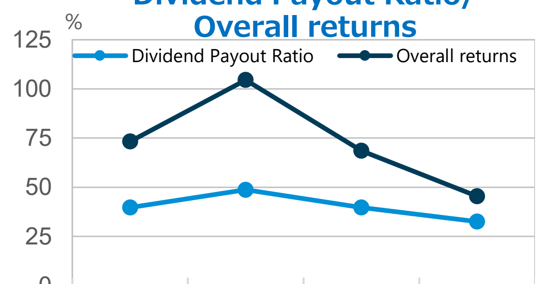
※Net income per share = Net income / average total number of shares issued

## Cash Dividends per Share



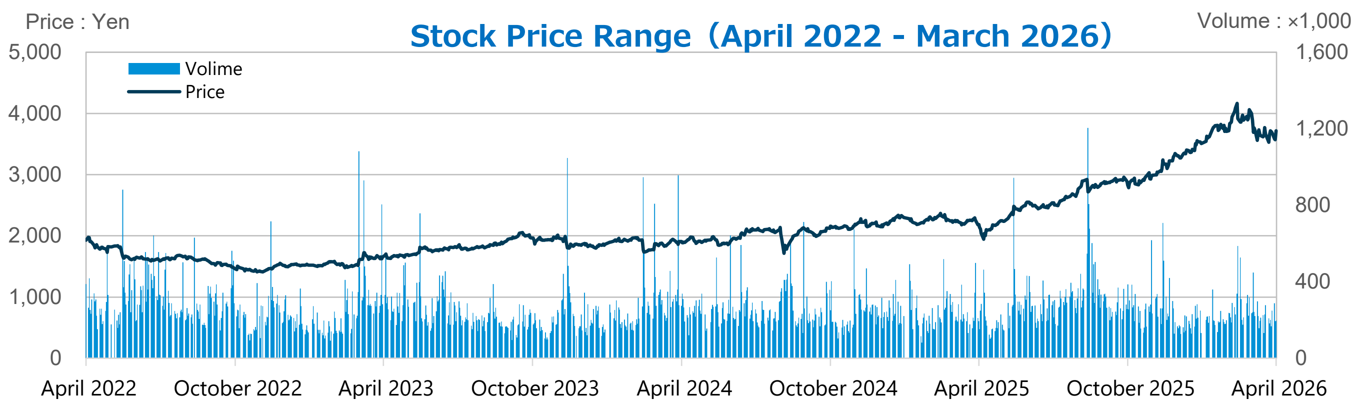

| | FY2022 | FY2023 | FY2024 | FY2025 |
|---|---|---|---|---|
| (Yen) | 60 | 65 | 75 | 85 |

## Dividend Payout Ratio/ Overall returns

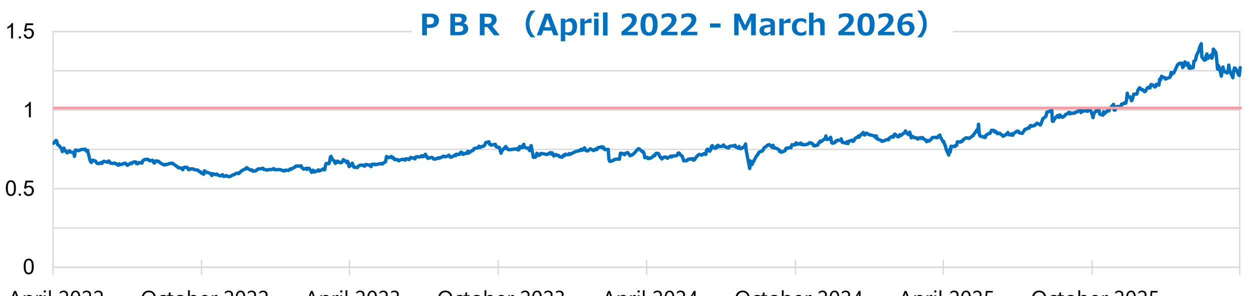



| | FY2022 | FY2023 | FY2024 | FY2025 |
|---|---|---|---|---|
| Dividend Payout Ratio | 39.7 | 48.7 | 39.6 | 32.5 |
| Overall returns | 73.2 | 104.5 | 68.6 | 45.4 |

## Stock Price Range（April 2022 - March 2026）

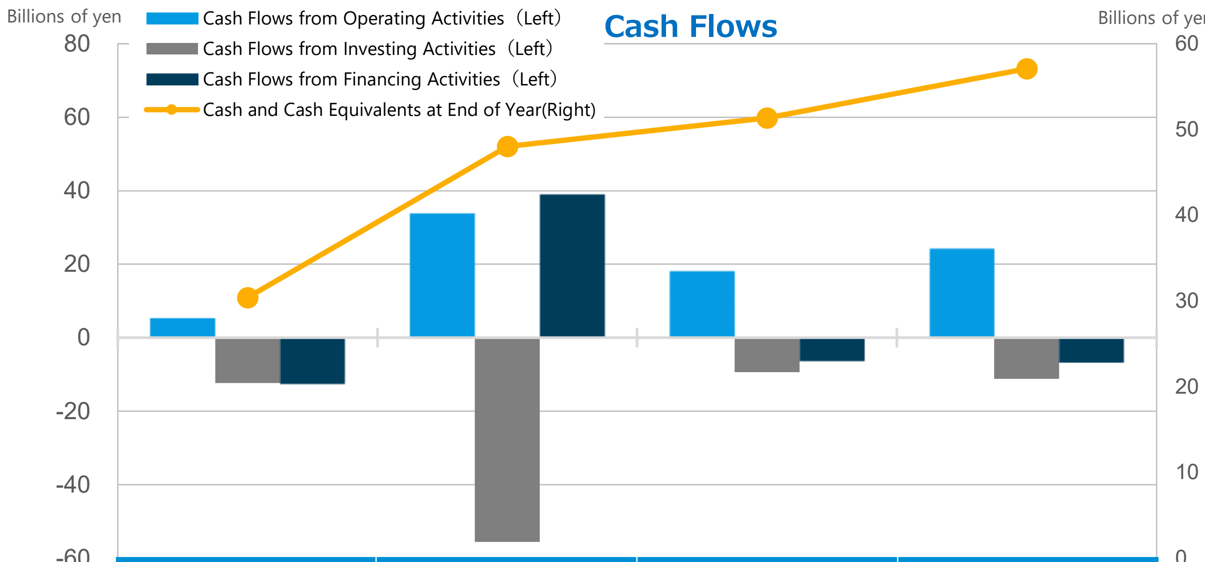



## P B R （April 2022 - March 2026）



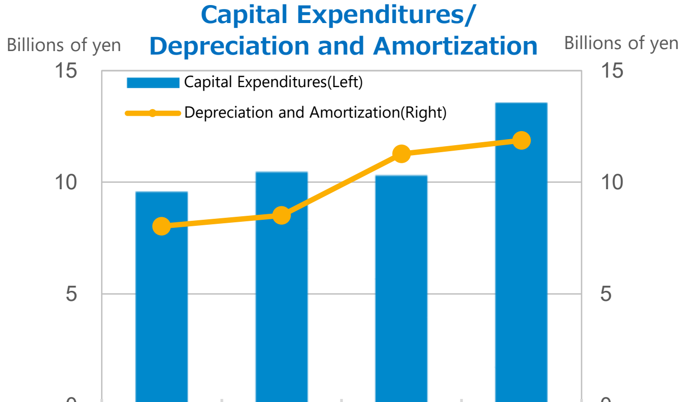
# CASH FLOWS／CAPITAL EXPENDITURES
# SELLING, GENERAL AND ADMINISTRATIVE EXPENSES

## Cash Flows



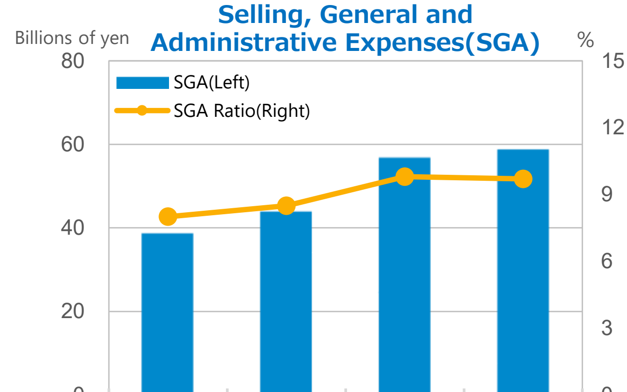

| (Billions of yen) | FY2022 | FY2023 | FY2024 | FY2025 |
|---|---|---|---|---|
| **Cash Flows from Operating Activities** | 5.3 | 33.6 | 18.0 | 24.1 |
| **Cash Flows from Investing Activities** | -12.3 | -55.5 | -9.4 | -11.2 |
| **Cash Flows from Financing Activities** | -12.6 | 38.8 | -6.4 | -6.7 |
| **Cash and Cash Equivalents at End of Year** | 30.4 | 48.0 | 51.3 | 57.1 |

## Capital Expenditures/ Depreciation and Amortization




| | FY2022 | FY2023 | FY2024 | FY2025 |
|---|---|---|---|---|
| **Capital Expenditures** | 9.6 | 10.5 | 10.3 | 13.6 |
| **Depreciation and Amortization** | 8.0 | 8.5 | 11.3 | 11.9 |

## Selling, General and Administrative Expenses(SGA)




| | FY2022 | FY2023 | FY2024 | FY2025 |
|---|---|---|---|---|
| **SGA** | 38.7 | 43.9 | 56.8 | 58.7 |
| **SGA Ratio** | 8.0 | 8.5 | 9.8 | 9.7 |

※SGA Ratio＝SGA/Net Sales

# SHAREHOLDER'S INFORMATION

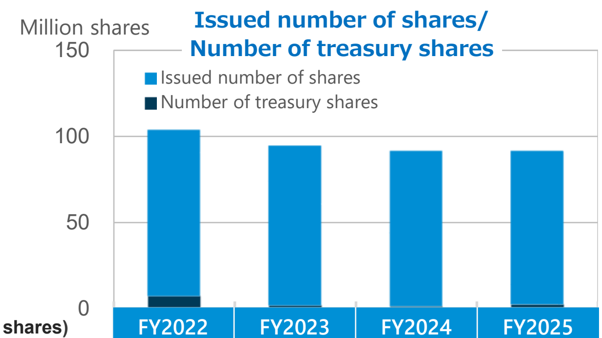
(As of March 31, 2026)

■Securities traded 【Securities Code】 Stock Exchange , Prime Section 【1417】

■Share unit number 100 shares

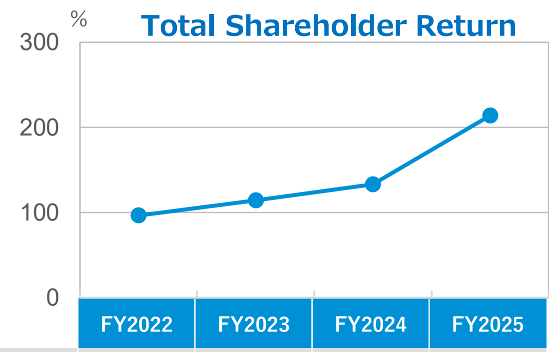
■Number of Shareholders 33,191 (Treasury stock is excluded)

■Issued number of shares/ Number of treasury shares




| (1,000 shares) | FY2022 | FY2023 | FY2024 | FY2025 |
|---|---|---|---|---|
| ①Issued number of shares | 103,325 | 94,325 | 91,325 | 91,325 |
| ②Number of treasury shares | 7,114 | 1,652 | 1,075 | 2,216 |
| ①−② | 96,211 | 92,673 | 90,250 | 89,109 |

■Total Shareholder Return ( TSR )




| | FY2022 | FY2023 | FY2024 | FY2025 |
|---|---|---|---|---|
| (%) | 96.6 | 114.4 | 133.2 | 214.0 |

■Major Shareholders (Top 10)

| Name of Shareholders | Number of Shares in thousands | Ratio of Shareholding |
|---|---|---|
| The Master Trust Bank of Japan, Ltd. (Trust Account) | 12,475 | 14.0% |
| Custody Bank of Japan, Ltd. (Trust Account) | 5,724 | 6.4% |
| Sumitomo Electric Industries, Ltd. | 3,669 | 4.1% |
| STATE STREET BANK AND TRUST COMPANY 505001 | 2,374 | 2.7% |
| MIRAIT ONE Employee's Stock Option Plan | 2,213 | 2.5% |
| Sumitomo Densetsu Co, Ltd. | 1,991 | 2.2% |
| GOVERNMENT OF NORWAY | 1,504 | 1.7% |
| Mizuho Bank, Ltd. | 1,301 | 1.5% |
| JP MORGAN CHASE BANK 385781 | 1,177 | 1.3% |
| STATE STREET BANK AND TRUST COMPANY 505223 | 1,171 | 1.3% |

■Shareholder Composition (Treasury stock is excluded)