

Document and entity information

	Nov 2024	Feb 2024
Company information		
Company information		
FASF member mark		true
Document name		第1四半期決算短信 〔日本基準〕(連結)
Filing date		2024-04-12
Company name		MORITO CO.,LTD.
Stock exchange listings		
Tokyo		true
Tokyo Prime		true
Tokyo Standard		-
Tokyo Growth		-
Tokyo PRO Market		-
Tokyo Others		-
Nagoya		-
Nagoya Premire		-
Nagoya Main		-
Nagoya Next		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		-
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Phoenix		-
Japan Securities Dealers Association		-
Securities code		98370
URL		https://www.morito.co.jp
Business category		
General Business	true	
Specific Business		-
Fiscal Year End	2024-11-30	
Quarterly period		1
Representative		
Title		代表取締役社長
Name		一坪 隆紀
Inquiries		
Title		取締役上席執行役員 管理本部長
Name		阿久井 聖美
Tel		06-6252-3551
Other		
Quarterly statement filing date (as planned)		2024-04-15
Dividend payable date (as planned)		-
Supplemental material of quarterly results		true
Way of getting		-
Convening briefing of quarterly results		-
Target for briefing of quarterly results		-
Note to fraction processing method		(百万円未満切捨て)

Business Results-Quarterly operating results

(in millions of yens)

Feb 2024

Feb 2023

Quarterly operating results		
Quarterly operating results		
Consolidated operating results		
Consolidated income statements information		
Net sales		
Net sales	11,744	11,804
% change	-0.5	2.1
Operating profit		
Operating profit	662	619
% change	7.0	1.5
Ordinary profit		
Ordinary profit	669	661
% change	1.2	0.9
Profit attributable to owners of parent		
Profit attributable to owners of parent	564	516
% change	9.4	14.9
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	140	-150
Change in comprehensive income	-	-
Other consolidated operating results		
Basic earnings per share (Yen)	21.24	19.31
Diluted earnings per share (Yen)	21.19	-
Note to consolidated operating results		
Note to operating results	-	-

Business Results-Quarterly financial positions

(in millions of yens)

	Feb 2024	Nov 2023
Quarterly financial positions		
Quarterly financial positions		
Consolidated financial positions		
Total assets	49,800	51,429
Net assets	37,805	38,457
Capital adequacy ratio (%)	75.9	74.7
Note to consolidated financial positions		
Owner's equity	37,793	38,433
Note to financial positions	-	-

Quarterly Dividends

(in millions of yens)

	Nov 2024	Nov 2023
Quarterly dividends		
Quarterly dividends		
Dividends		
Dividend per share (Yen)		
Dividend per share (Yen)		
First quarter		
Result	-	-
Second quarter		
Result	-	27.00
Forecast	29.00	-
Upper	-	-
Lower	-	-
Third quarter		
Result	-	-
Forecast	-	-
Upper	-	-
Lower	-	-
Year end		

Result		28.00
Forecast	29.00	
Upper	-	
Lower	-	
Annual		
Result		55.00
Forecast	58.00	
Upper	-	
Lower	-	
Correction of dividend forecast from the most recent dividend forecast		
Correction of dividend forecast from the most recent dividend forecast		
Annual	-	

Quarterly Forecasts

(in millions of yens)

Nov 2024

Quarterly forecasts		
Quarterly forecasts		
Title for forecasts		3 . 2024年11月期の 連結業績予想（2023 年12月1日～2024年 11月30日）
Preamble to consolidated forecasts		
Preamble to forecasts		-
Main table of consolidated forecasts		
Net sales		
Net sales		
Forecast		51,000
Upper		-
Lower		-
% change		
Forecast		5.1
Upper		-
Lower		-
Operating profit		
Operating profit		
Forecast		2,600
Upper		-
Lower		-
% change		
Forecast		5.5
Upper		-
Lower		-
Ordinary profit		
Ordinary profit		
Forecast		2,800
Upper		-
Lower		-
% change		
Forecast		1.0
Upper		-
Lower		-
Profit attributable to owners of parent		
Profit attributable to owners of parent		
Forecast		2,300
Upper		-
Lower		-
% change		
Forecast		3.7
Upper		-
Lower		-
Basic earnings per share (Yen)		

Basic earnings per share (Yen)	
Forecast	86.48
Upper	-
Lower	-
Note to consolidated forecasts	
Note to forecasts	-
Correction of financial forecast from the most recent financial forecast	
Correction of financial forecast from the most recent financial forecast	
Forecast	-

Notes, Quarterly-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

	Feb 2024
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Others	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	-
Number of subsidiaries newly consolidated	-
Name of subsidiaries newly consolidated	-
Number of subsidiaries excluded from consolidation	-
Name of subsidiaries excluded from consolidation	-
Note to material changes in subsidiaries during this period	
Note to material changes in subsidiaries during this period	-

Notes, Quarterly-Applying of specific accounting of the consolidated quarterly financial statements

	Feb 2024
Applying of specific accounting of the consolidated quarterly financial statements	
Applying of specific accounting of the consolidated quarterly financial statements	
Others	
Applying of specific accounting of the consolidated quarterly financial statements	
Applying of specific accounting of the consolidated quarterly financial statements	-
Note to applying of specific accounting of the consolidated quarterly financial statements	
Note to applying of specific accounting of the consolidated quarterly financial statements	-

Notes, Quarterly-Changes in accounting policies and accounting estimates retrospective restatement

	Feb 2024
Changes in accounting policies, accounting estimates and retrospective restatement	
Changes in accounting policies, accounting estimates and retrospective restatement	
Others	
Changes in accounting policies, accounting estimates and retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	-
Changes in accounting policies other than ones based on revisions of accounting standard	-

Changes in accounting estimates	-
Retrospective restatement	-
Note to changes in accounting policies, accounting estimates and retrospective restatement	
Note to changes in accounting policies, accounting estimates and retrospective restatement	-

Notes, Quarterly-Number of issued and outstanding shares common stock

	Feb 2024	Nov 2023	Feb 2023
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares (common stock)			
Others			
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	30,000,000	30,000,000	
Number of treasury stock at the end of fiscal year	3,389,514	3,404,514	
Average number of shares	26,584,286		26,731,150
Note to number of issued and outstanding shares (common stock)			
Note to number of issued and outstanding shares (common stock)	-		

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.